Development Services Department Outreach Meeting



July 26, 2013

Agenda

- l. Introduction
- II. Overview of Departmental Changes
 - III. Citywide Trends Industry
 - IV. Summary of Development Activity
 - V. Staffing for Future Development
 - VI. Feedback from the Public

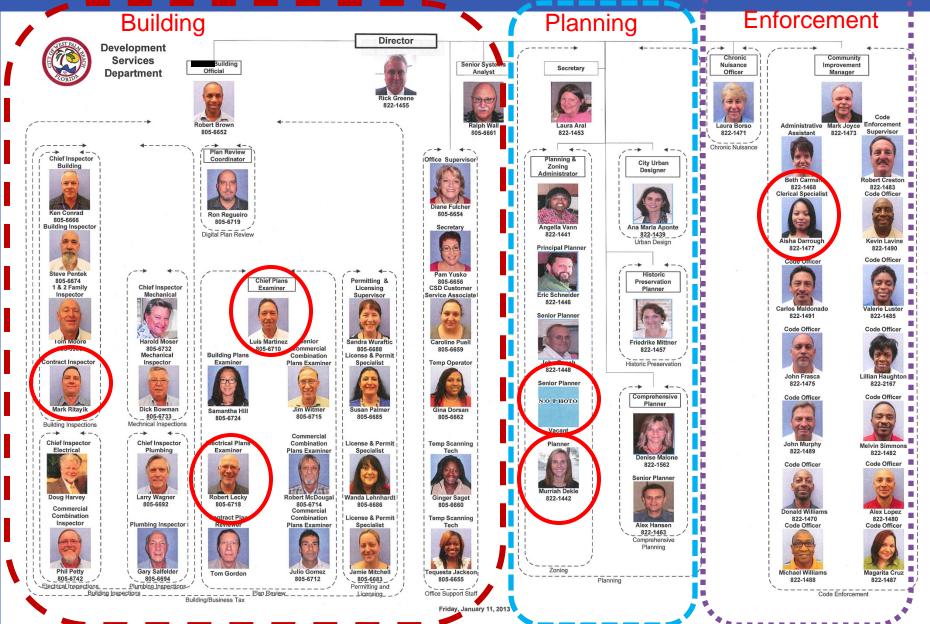
Development Services Department Outreach Meeting



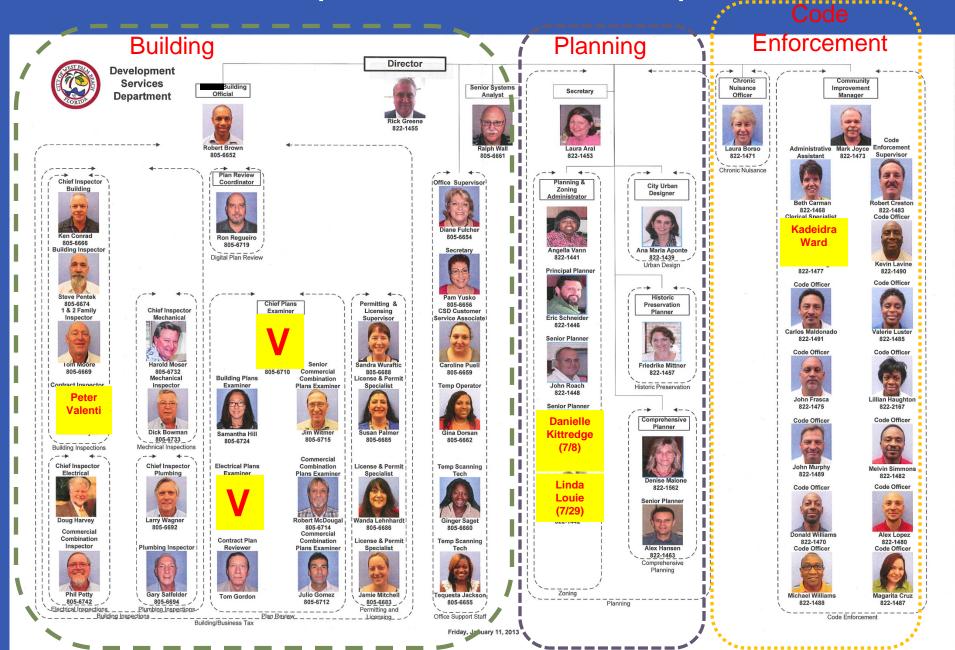
Departmental Changes

The Development Services Department

Code



The Development Services Department

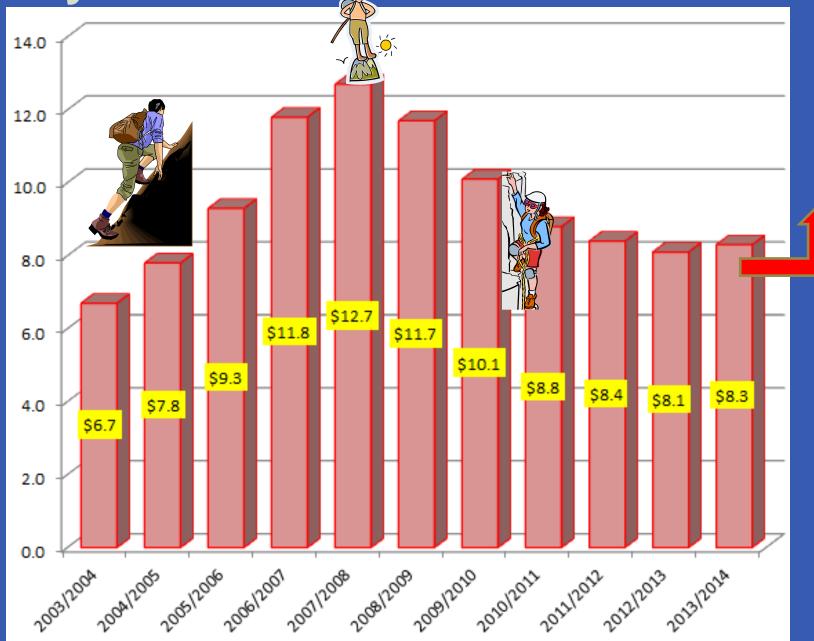


Development Services Department Outreach Meeting

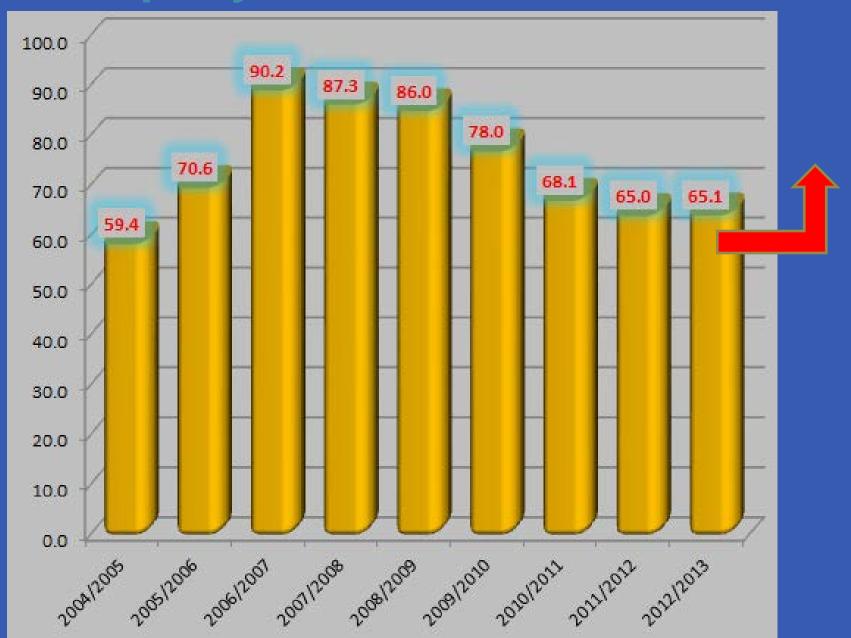


Citywide Trends

Property Tax Values (in billions)



Property Tax Revenues (in millions)





City of West Palm Beach

Development Services Department





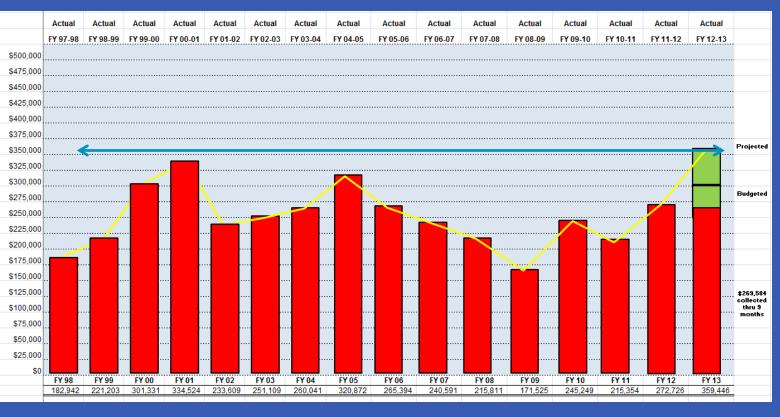






Planning

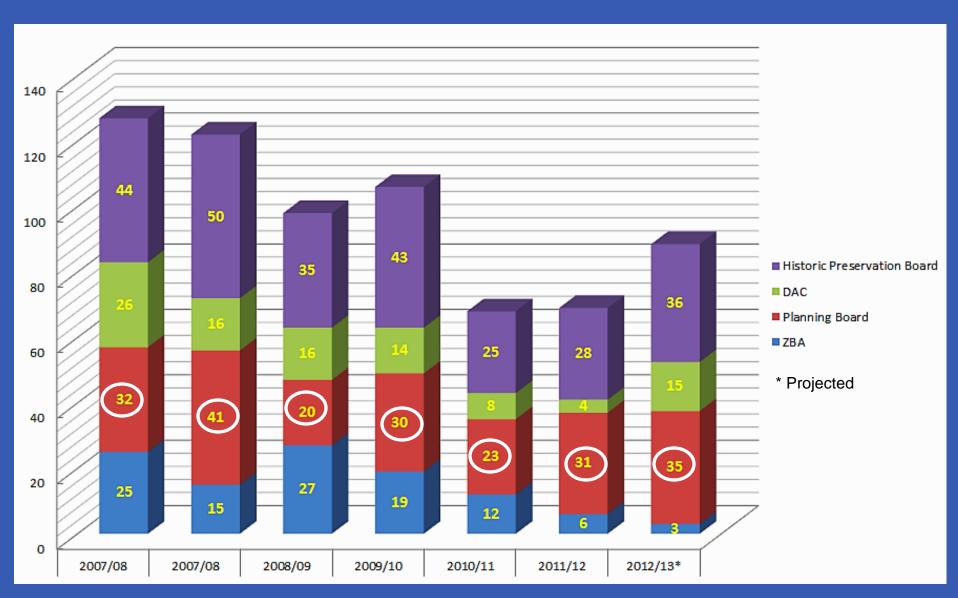
Planning Division Revenues FY1998 to FY2013



Planning revenues, one indication of future development, has already equaled last year's pace which was the highest in seven years. Through nine months of the current fiscal year, we are on track to exceed **Planning** revenues over the past 16 vears.

Number of Planning Cases Taken to Review Boards

(Zoning Board of Appeals, Planning Board, Downtown Action Committee, Historic Preservation Board) FY2007/08 to 2012/13



GOAL Percentage of Building Permits

Reviewed by Zoning Within 5 Days 60.0% 50.0%

42.9%

2010/11

40.0%

30.0%

20.0%

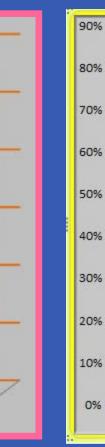
10.0%

0.0%

38.3%

2009/10

GOAL Percentage of Business Tax Licenses Reviewed by Zoning Within 3 Days

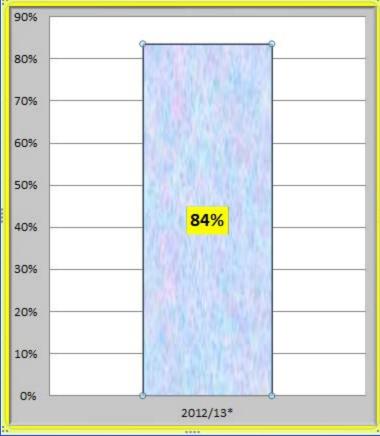


51.9%

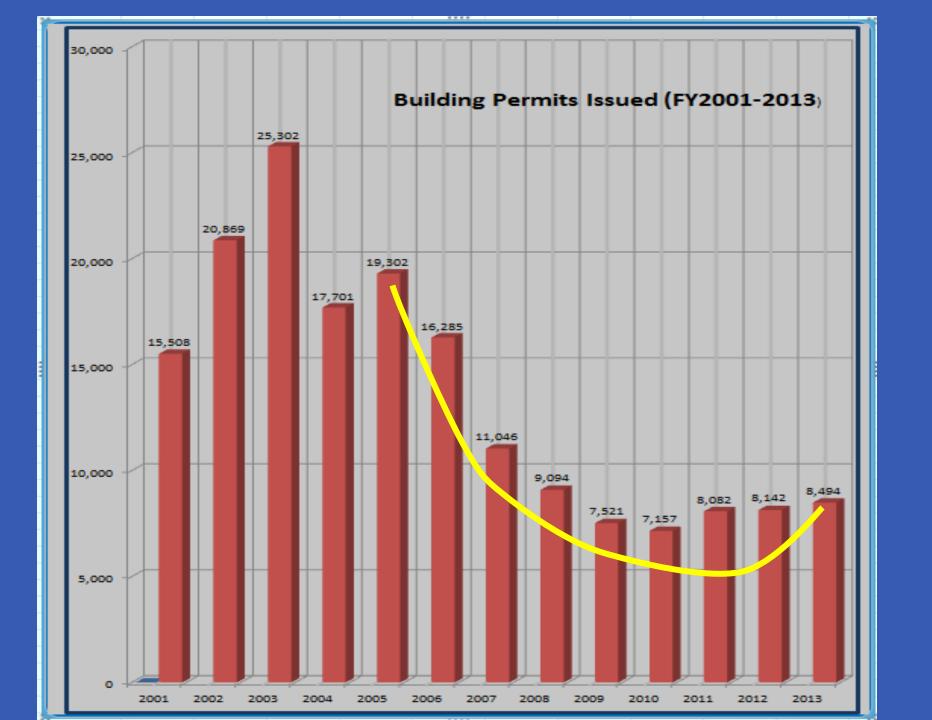
2012/13

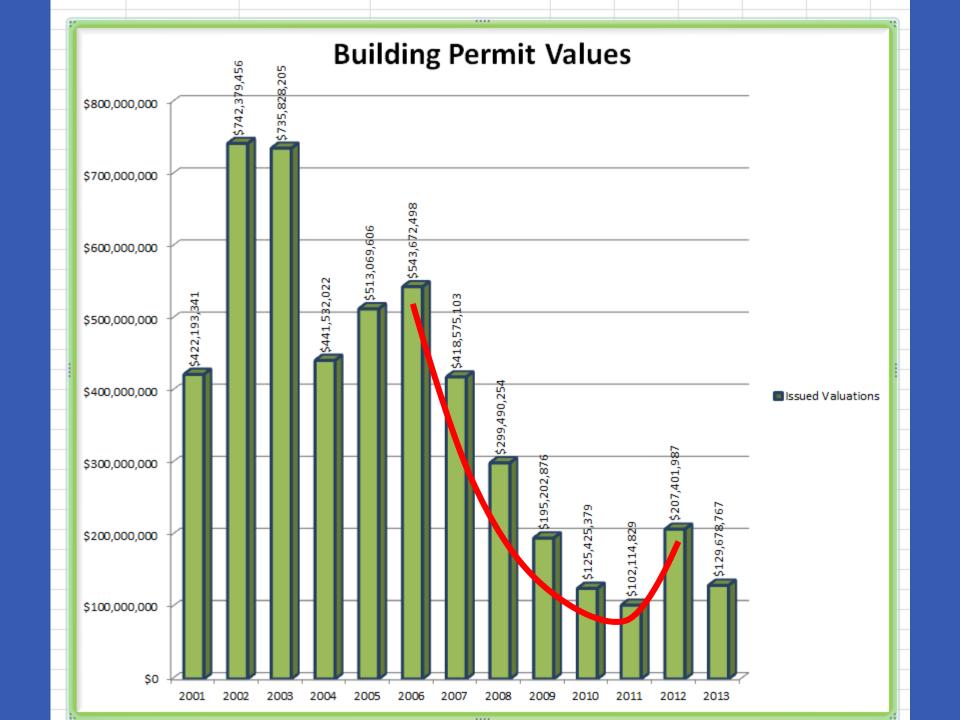
43.8%

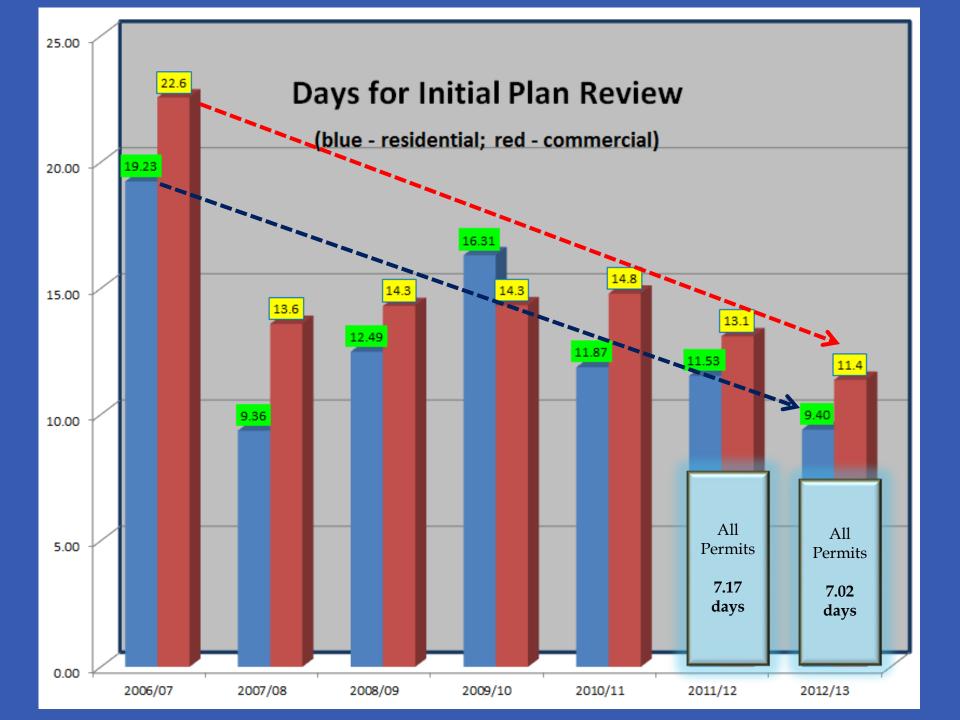
2011/12

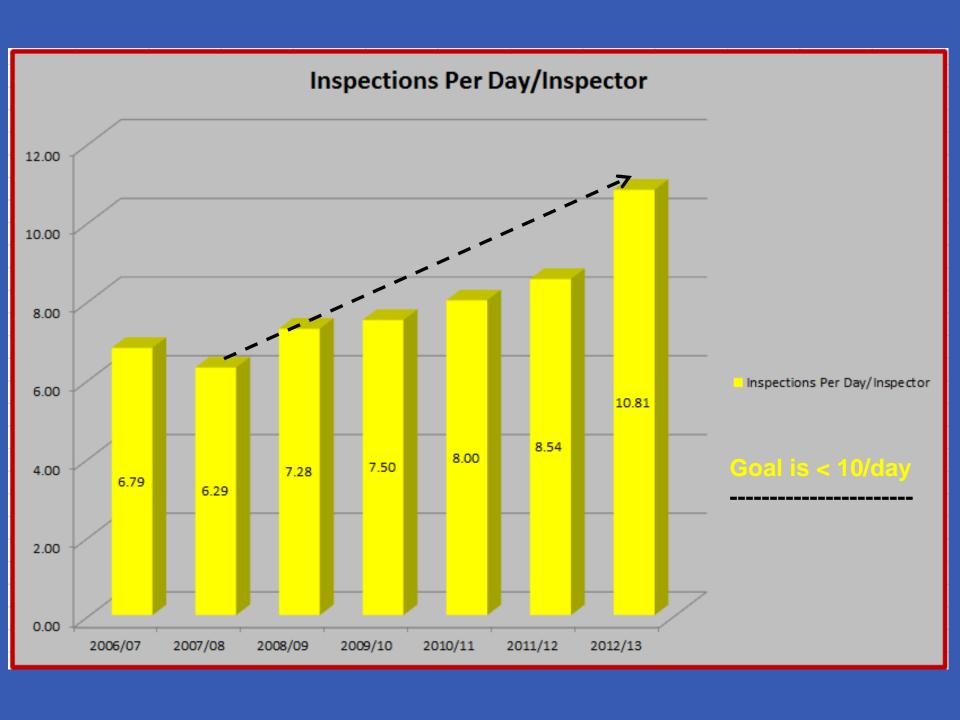


Building



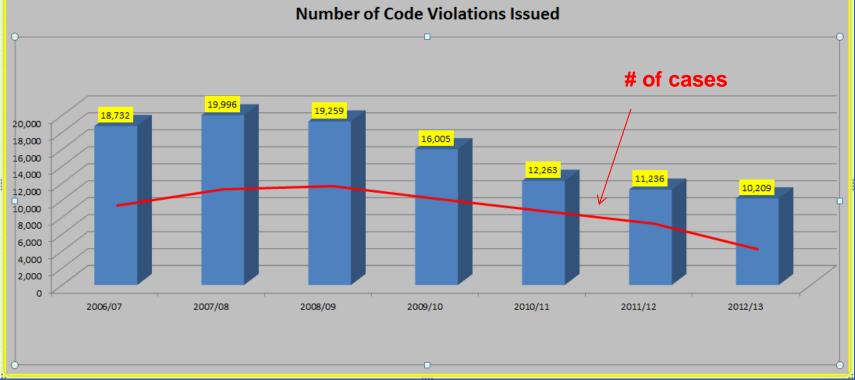




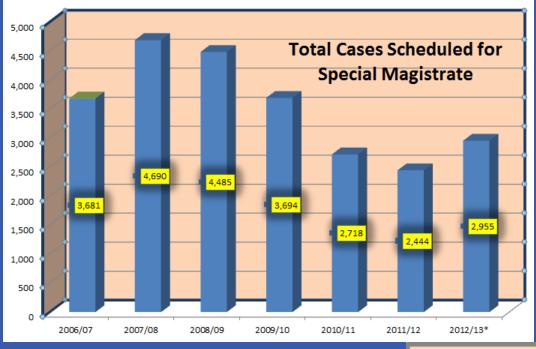




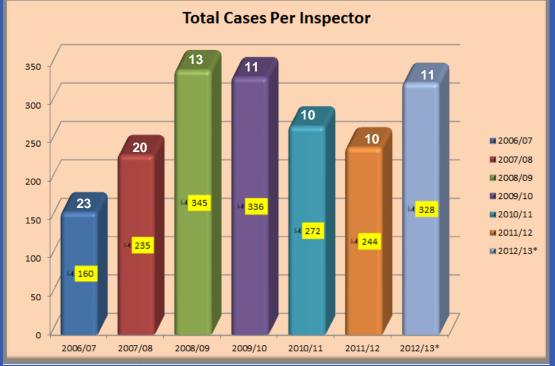
Code Enforcement

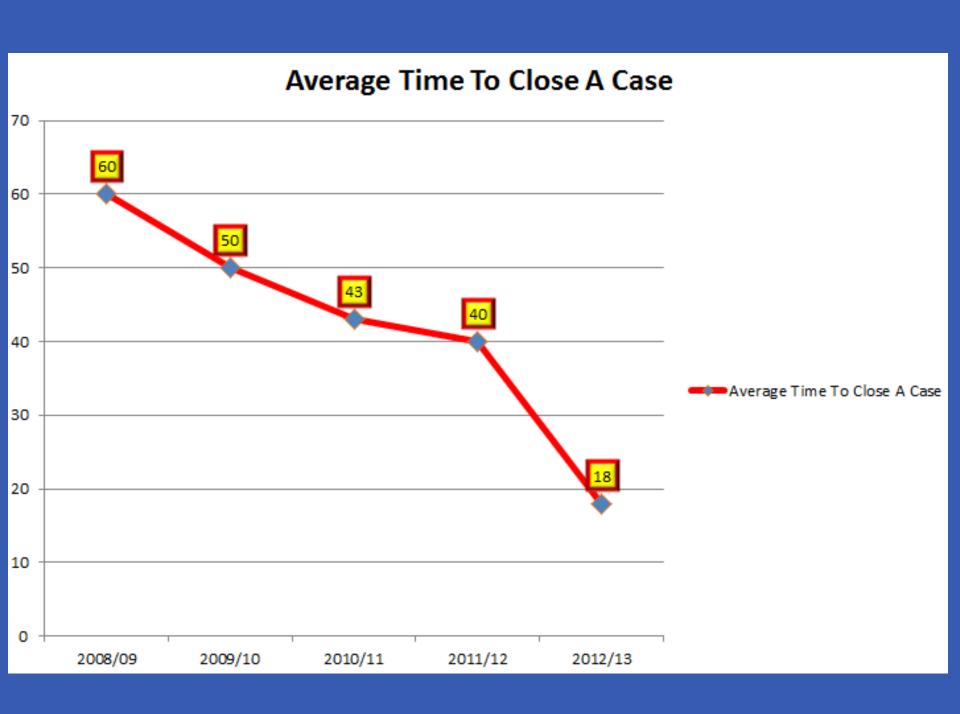






Doing more with less!





Development Services Performance Measures

| Measurement | Definition | Goal | Actual FY11/12 | Projected FY12/13 |
|--------------------------------|---|---------|-------------------|----------------------|
| Planning Reviews on Time | % of reviews completed on time Permits = 5 days BTRs = 3 days | 95% | 39% | 56% 84% |
| Planning Cases | # of cases per Planner/yr | 12/yr | 11.5 | On pace for 12/yr |
| Total Time to Permit Issuance | Ave. total time between permit application & issuance (business days) | 10 Days | 6.6 Days | 11.8 Days |
| Days to First Review | Average number of days it takes to complete the first review cycle | 10 Days | 7.2 Days | 7.0 Days (YTD) |
| Action Items Handled | Complete complaints received | 800 | 814 | 844 |
| Time to Close Case | Average time it takes to close cases (days) | 20 | 40 | 18 |

Development Services Department Outreach Meeting



Summary of Development Activity

Under Construction

Palm Beach Outlets

Site work and vertical construction underway. Outlet portion (pink) slated to open in mid-February 2014. Tenant improvement permits expected to be submitted in August 2013.





Villas on Antique Row

Site work and vertical construction underway. The project will consist of 35 townhome units and 11 townhome/ office/ retail mixed use units on South Dixie Highway at Monroe.







Walgreens



Site work underway. **Project** located at the southwest corner of South Dixie Highway and Southern Boulevard.





WALGREENS PHARMACY West Palm Beach, Florida



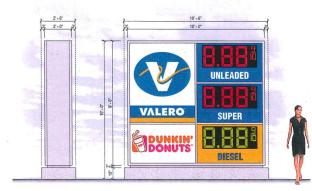
Valero Gas Station

The proposed Valero gas station at the southeast corner of Palm Beach Lakes Boulevard and Australian Avenue has begun and work to complete the project will commence shortly.



SIGNAGE





CABINET MATERIAL: .090" THICK ALUMINUM OVER 2" STEEL ANGLE FRAME CABINET FINISH: VALERO® LIGHT GRAY CABINET DEPTH: 2'-0" FACE MATERIAL: 3/16" THICK LEXAN®

SKAPHIC SPECS: VLL GRAPHICS ARE APPLIED 2ND SURFACE - SPRAY FINISHED TO MATCH VALERO® FINISH SPECIFICATIONS

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REVEAL: FAB'D ,125' THICK FAB'D ALUMINUM REVEAL FINISH: VALEROB LIGHT GRAY DIVIDER BARS: EXTRUDED ALUMINUM T-BAR DIVIDER BARS FINISH: VALERO® LIGHT GRAY

LIVIUMEN DANS PHINSH: VALEXUDE LIGHT I SHAY
BASE MATERIAL: .000 "THICKALUMINUM OVER 2" STEEL ANGLE FRAME
BASE FINISH: VALERO® LIGHT GRAY - STUCCO
BASE DETRI: 2"-6"
INTERNAL ILLUMINATION: 800mA HO/OL FLORESCENT LAMPS.

BALLAST / POWER SUPPLY: EESB BALLAST @ 120V
INSTALL METHOD: CABINET IS ATTACHED MECHANICALLY TO INTERNAL MAIN STEEL SUPPORTS. MAIN STEEL SUPPORTS ARE UNTED TO GROUND VIA A WELDED STL PLATE W/ ANCHOR BOLTS INTO A CONCRETE FOOTER

D/F INTERNALLY ILLUMINATED MONUMENT - M-90



Evernia Place

The project to develop 85 senior housing units should commence shortly at the northeast corner of Sapodilla and Evernia.





Approved

(coming soon)



Jefferson (Courtney Lakes) RPD

A building permit
application to
develop 282
multifamily units at
Executive Center
Drive and
Congress Avenue
was submitted on
June 16, 2013.





Mizner Lakes

A building permit application to develop 548 multifamily units at Hank Aaron Drive and Congress Avenue is anticipated around September 1, 2013.





PCC Resort Community

The application to develop a resort with 250 hotel rooms, 100 single family homes, a 200-unit condominium and 23 villas was approved by the City Commision at their July 8, 2013 meeting.





| • | TYPE | PROPOSED |
|---|-------------------------------|-----------|
| • | SF Zero Lot Line Homes | 100 |
| • | Golf Villas | 23 |
| • | MF Dwelling Units | 200 |
| • | Resort Hotel | 250 room |
| | | 3 stories |
| • | Spa Facility | 15,000 sf |
| • | Meeting Space | 25,000 sf |
| • | Clubhouse | 20,000 sf |



Dunbar Village Senior Complex

An application to develop 99 senior apartment units at the north end of Dunbar Village was unanimously approved by the City Commission.





Downtown Marriott Residence Inn

STATUS

The proposed 151
room hotel located
between
Hibiscus/Gardenia/
Dixie Highway and
Quadrille was
approved by the
Downtown Action
Committee.





Ibis Golf and Country Club Renovations and Expansion

Plans to expand the lbis clubhouse and recreational facilities (estimated \$30 million project) was approved by the City Commission and staff has met with the applicant, their architect and construction manager.











Village Commons Publix Reconstruction

A minor Planned
Development amendment
and a Formal – Level II
site plan review was
approved to allow for the
demolition and rebuild of
a Publix grocery store.
Access to and from
Northwood University is
being provided.







First Bank Development

615 North Dixie Highway West Palm Beach, Florida 33401

Project consists of the acquisition of the corner tire store (see below) and construction of a new bank. Project was submitted in February and approved by DAC



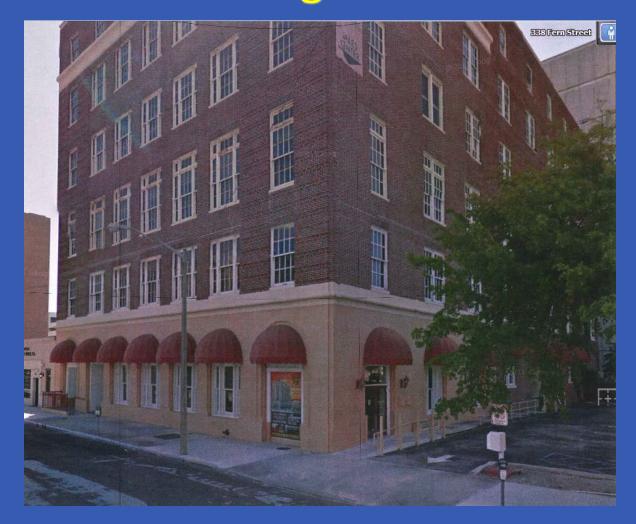






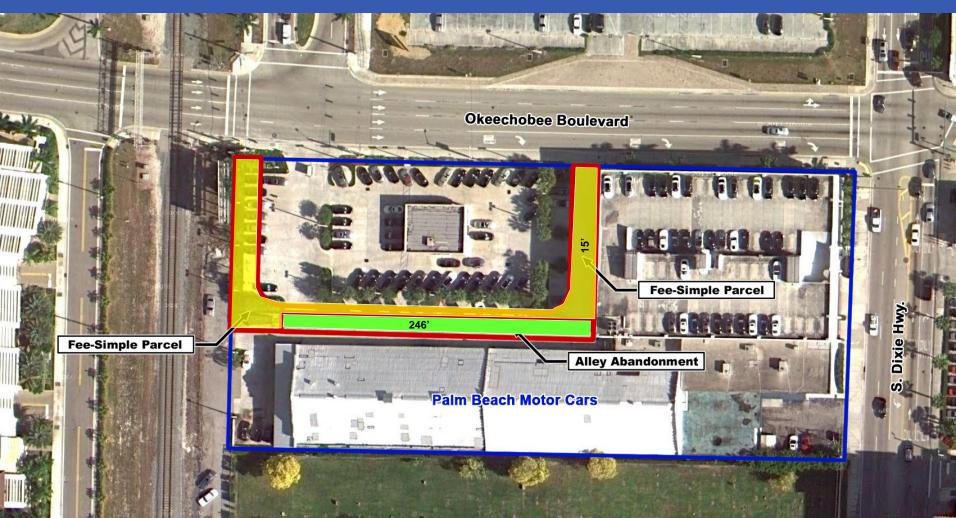
Redevelopment of the Meridian Building

Staff is working
with the owners of
the Meridian
Building in
Downtown West
Palm Beach to
convert the
building to
residential units.
Work is underway





Palm Beach Motorcars New Construction





Barcelona Square

An application to develop the Barcelona Square property west of Currie Park has been submitted to the City.





Morse Life Expansion

An application to develop an additional 7,000+ square feet was approved by the City.





300 Palm Beach Lakes Boulevard

An application to develop the Nurses Residence for 52 residential units was approved by the **Downtown Action** Committee in February. Staff has met with the developer and architect in anticipation of the submittal of a building permit prior to August 30, 2013.





Existing

Approvals Pending



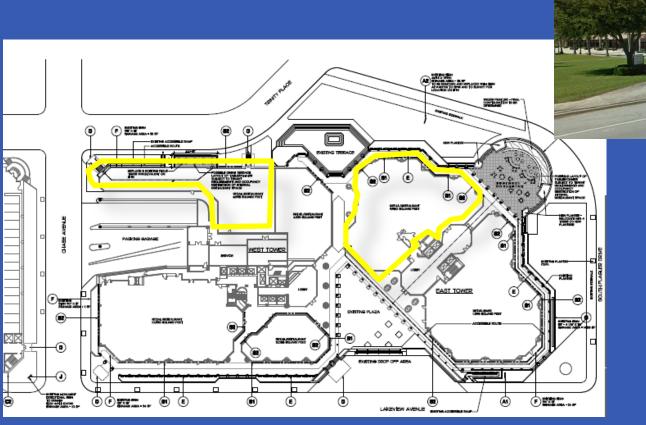
North Olive Place

Staff is working with the owners of the property between 6th Street and Eucalyptus (Dixie Highway to Olive Avenue) to develop this property for multifamily 460 apartments.



Phillips Point Major Amendment

• Phillips Point is adding a new 2,937 s.f gym for its tenants and adding two outdoor dining areas.





TRG Related

STATUS

Applicant working on a consolidated plan with the adjacent Rybovich parcel. The original proposal consisted of a 21 and 20-story tower with 397 units.

Continued to the September 3, 2013 City Commission meeting.

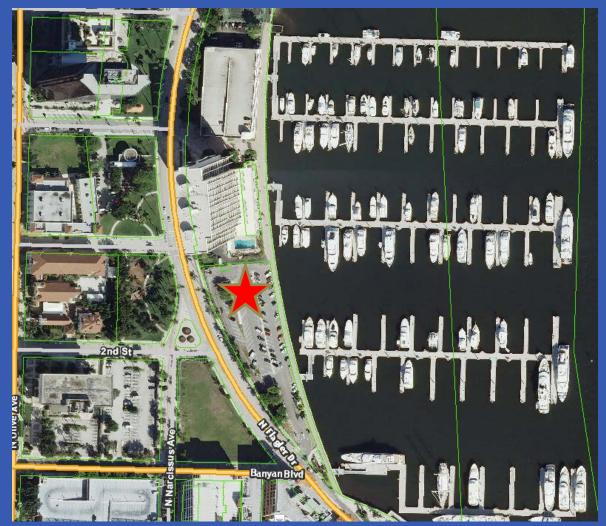






Staff is working with Leisure Resorts to plan and develop a hotel as part of a resort-style development for the Palm Harbor Marina.

Palm Harbor Marina Resort/Hotel





Chapel by the Lake Development

An application for a residential development for 96 units was presented to the Planning Board on July 16, 2013.





First Baptist Church Redevelopment

An application for a redevelopment of the church property was presented to the Planning Board on July 16, 2013.





Convention Center Hotel & Parking

Discussions have begun with the architects and developers for the proposed Palm **Beach County Convention Center** hotel and parking. A 400 room hotel is anticipated for their first phase. An application is expected to be filed in August 2013.





Negotiations with Palm Beach County are completed and approved in August 2012. An application will be filed with the city for review by the Downtown Action Committee.

Transit Village

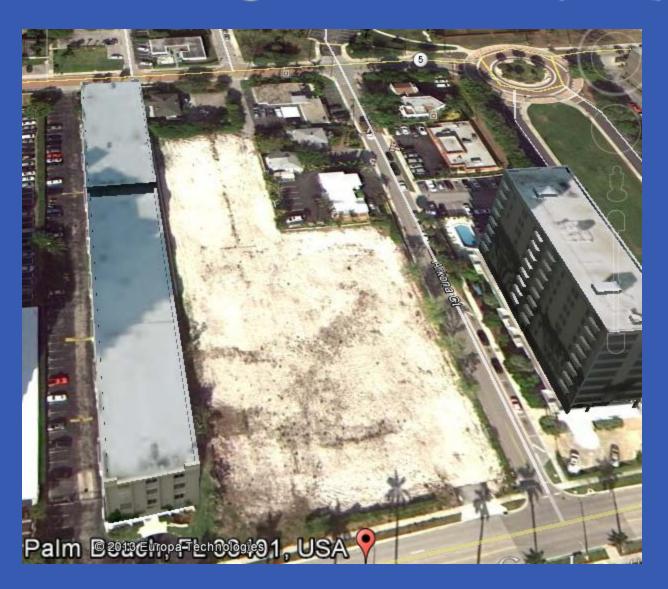


| | RFP Response | Revised Proposal |
|-------------------------|-----------------|-----------------------------------|
| Apartment Units | 120 | 150 (+30) |
| Luxury Condo. Units | 40 | 150 (+110) |
| Hotel | 400 rooms | 375 rooms (-25) |
| Community Center | 125,000 sq. ft. | 12,500 sq. ft. (-112,500) |
| Office | 600,000 sq. ft. | 400,000 sq. ft. (-200,000) |
| Retail | 175,000 sq. ft. | 75,000 sq. ft. (-100,00) 4 |



1515 South Flagler Drive Property

An application to develop the vacant parcel at 1515 South Flagler Drive may be filed with the City.





Norton Museum of Art Redevelopment

The Museum has
expressed an
interest in
redeveloping the
existing facility and
providing a front
entrance off of
South Dixie drive.





Summary

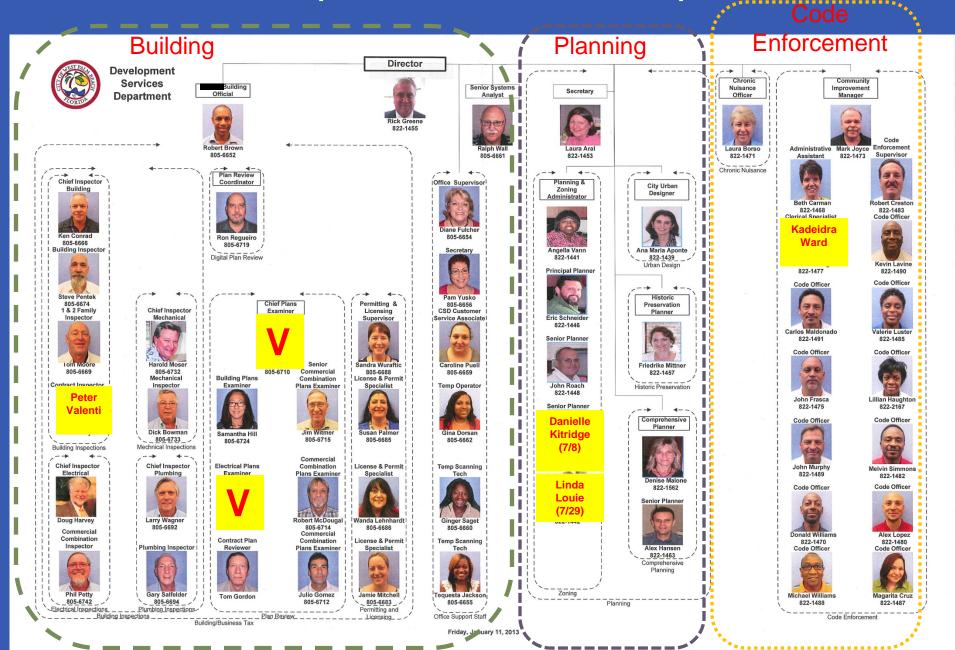
| ESTIMATED PROJECT CONSTRUCTION VALUE | | | | | | | |
|---|-----------------------|-------------|---------------|---------------|---------------|--------------|-----------------|
| Project | Status | 2014 | 2015 | 2016 | 2017 | 2018 | Total |
| ACTIVE CASES | | | | | | | |
| Palm Beach Outlets (outlet portion) | Under Construction | | \$64,020,000 | | | | \$64,020,000 |
| Palm Beach Outlets (remainder of mall) | Approved | Permits | | \$53,580,000 | | | \$53,580,000 |
| Villas on Antique Row | Under Construction | \$5,400,000 | \$8,400,000 | | | | \$13,800,000 |
| Walgreens | Under Construction | | \$2,223,000 | | | | \$2,223,000 |
| Valero Gas Station | Under Construction | | \$300,000 | | | | \$300,000 |
| Evernia Place - 85 MF units | Under Construction | | \$13,820,682 | | | | \$13,820,682 |
| Jefferson at WPB | Permitting | | \$20,000,000 | | | | \$20,000,000 |
| Mizner Lakes | Permits 9/13 | | \$25,000,000 | \$25,000,000 | | | \$50,000,000 |
| PCC Resorts (Single Family residential) | Approved | Permits | | \$45,000,000 | | | \$45,000,000 |
| PCC Resorts (Hotel) | Approved | | | | \$156,000,000 | | \$156,000,000 |
| Dunbar Village RPD | Approved | Permits | | \$7,425,000 | | | \$7,425,000 |
| Marriott residence Inn - 151 room | Approved | Permits | | \$15,599,400 | | | \$15,599,400 |
| Ibis Country Club Expansion | Approved | | \$20,000,000 | \$10,000,000 | | | \$30,000,000 |
| Village Commons Publix Rebuild | Approved | | | \$1,084,400 | | | \$1,084,400 |
| First Bank | Approved | Permits | | \$776,250 | | | \$776,250 |
| Meridian Building | Approved | | \$543,387 | | | | \$543,387 |
| Palm Beach Motorcars Abandonment | Approved | | | Permits | | \$1,500,000 | \$1,500,000 |
| Barcelona Square | Approved | Permits | | \$30,000,000 | | | \$30,000,000 |
| Morse Life Major PD Amend. to add 7000 sf | Approved | Permits | \$1,050,000 | | | | \$1,050,000 |
| North Olive Place | Approval 8/13 | Permits | | \$39,000,000 | \$30,000,000 | | \$69,000,000 |
| Phillips Point Major Amendment | Approval 8/13 | Permits | \$750,000 | | | | \$750,000 |
| TRG/Related & Rybovich Major Amendment | Pending | | Permits | | \$59,625,000 | \$59,625,000 | \$119,250,000 |
| Palm Harbor Marina Resort | Pending | Permits | | \$9,000,000 | | | \$9,000,000 |
| Chapel by the Lake (1112 South Flagler) | Pending | | Permits | | \$416,486,125 | | \$416,486,125 |
| First Baptist Redevelopment | Pending | | | | \$0 | | \$0 |
| Convention Center Hotel | Not Submitted | Permits | | \$41,600,000 | | | \$41,600,000 |
| Transit Village (TOD) | Not Submitted | | Permits | | \$50,000,000 | | \$50,000,000 |
| 1515 South Flagler | Not Submitted | Permits | | \$35,820,000 | | | \$35,820,000 |
| Norton Museum Master Plan | Not Submitted | | Permits | | \$30,000,000 | | \$30,000,000 |
| | | | | | | | \$0 |
| Total: | | \$5,400,000 | \$156,107,069 | \$313,885,050 | \$742,111,125 | \$61,125,000 | \$1,278,628,244 |
| | | , -, | ,, | | | ,, | ,, |

Development Services Department Outreach Meeting



Staffing for Future Development

The Development Services Department



Future Actions

- 1) Switching from Community plus to One Solution
 - 2) Electronic Permitting Submittals
 - 3) Enhancements to our GIS System
- Requesting Additional Staff Positions through Projected Building Permit Revenues (Not GF)

Actions to Enhance the Permitting Process

- Provide a complete set of plans (label all plan sheets i.e. SP, LP, PGD)
- 2) Inform staff of ANY changes subsequent to site plan approvals
- Meet with staff prior to development application and permit application submittals
- 4) Familiarize yourself with schedules/deadlines (attachment)

| | | | | A NAME DEVE | | | | | | |
|-------------------------|------------------------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------------------|---|--|
| | | | PL | ANNING DEVEL | OPMENT APPI 2013 | ROVAL SCHEDU | LE | | | 15 10 |
| | | V | | | 2013 | | | V | | 15-18 |
| A | В | С | D | | Internal (| Deadlines | | E | F | weeks |
| APPLICATION DEADLINE | PPRC | DEADLINE TO REVISE PLANS | PLANNING BOARD | DUE PLANNING MANAGER | DUE FINANCE | DUE LEGAL | DUE ADMIN | AGENDA DATE (1st Reading) | AGENDA DATE* (2nd Reading) | # of OF WEEKS (Application to 1st Reading) |
| 9/19/2012 | 10/10/2012 | 10/19/2012 | 11/20/2012 | 12/11/2012 | 12/13/2012 | 12/19/2012 | 12/26/2012 | 1/7/2013 | 1/22/2013 | 16 |
| 9/19/2012 | 10/10/2012 | 10/19/2012 | 11/20/2012 | 12/24/2012 | 12/27/2012 | 1/2/2013 | 1/9/2013 | 1/22/2013 | 2/4/2013 | 18 |
| 10/17/2012 | 11/14/2012 | 11/23/2012 | 12/18/2012 | 1/8/2013 | 1/10/2013 | 1/16/2013 | 1/23/2013 | 2/4/2013 | 2/19/2013 | 16 |
| 10/17/2012 | 11/14/2012 | 11/23/2012 | 12/18/2012 | 1/22/2013 | 1/24/2013 | 1/30/2013 | 2/6/2013 | 2/19/2013 | 3/4/2013 | 18 |
| 11/21/2012 | 12/12/2012 | 12/21/2012 | 1/15/2013 | 2/5/2013 | 2/7/2013 | 2/13/2013 | 2/20/2013 | 3/4/2013 | 3/18/2013 | 15 |
| 11/21/2012 | 12/12/2012 | 12/21/2012 | 1/15/2013 | 2/19/2013 | 2/21/2013 | 2/27/2013 | 3/6/2013 | 3/18/2013 | 4/1/2013 | 17 |
| 12/19/2012 | 1/9/2013 | 1/18/2013 | 2/20/2013 | 3/5/2013 | 3/7/2013 | 3/13/2013 | 3/20/2013 | 4/1/2013 | 4/15/2013 | 15 |
| 12/19/2012 | 1/9/2013 | 1/18/2013 | 2/20/2013 | 3/18/2013 | 3/20/2013 | 3/28/2013 | 4/3/2013 | 4/15/2013 | 4/29/2013 | 17 |
| 1/16/2013 | 2/13/2013 | 2/22/2013 | 3/19/2013 | 4/2/2013 | 4/4/2013 | 4/10/2013 | 4/17/2013 | 4/29/2013 | 5/13/2013 | 15 |
| 1/16/2013 | 2/13/2013 | 2/22/2013 | 3/19/2013 | 4/16/2013 | 4/18/2013 | 4/24/2013 | 5/1/2013 | 5/13/2013 | 5/28/2013 | 17 |
| 1/16/2013 | 2/13/2013 | 2/22/2013 | 3/19/2013 | 4/30/2013 | 5/2/2013 | 5/8/2013 | 5/15/2013 | 5/28/2013 | 6/10/2013 | 19 |
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| 2/20/2013 | 3/13/2013 | 3/22/2013 | 4/16/2013 | 5/28/2013 | 5/30/2013 | 6/5/2013 | 6/12/2013 | 6/24/2013 | 7/8/2013 | 18 |
| 3/20/2013 | 4/10/2013 | 4/19/2013 | 5/21/2013 | 6/11/2013 | 6/13/2013 | 6/19/2013 | 6/26/2013 | 7/8/2013 | 7/22/2013 | 16 |
| 3/20/2013 | 4/10/2013 | 4/19/2013 | 5/21/2013 | 6/24/2013 | 6/26/2013 | 7/2/2013 | 7/10/2013 | 7/22/2013 | 8/5/2013 | 18 |
| 4/17/2013 | 5/8/2013 | 5/17/2013 | 6/18/2013 | 7/9/2013 | 7/11/2013 | 7/17/2013 | 7/24/2013 | 8/5/2013 | 8/19/2013 | 16 |
| 4/17/2013 | 5/8/2013 | 5/17/2013 | 6/18/2013 | 7/23/2013 | 7/25/2013 | 7/31/2013 | 8/7/2013 | 8/19/2013 | 9/3/2013 | 18 |
| 5/22/2013 | 6/12/2013 | 6/21/2013 | 7/16/2013 | 8/6/2013 | 8/8/2013 | 8/14/2013 | 8/21/2013 | 9/3/2013 | 9/16/2013 | 15 |
| 5/22/2013 | 6/12/2013 | 6/21/2013 | 7/16/2013 | 8/20/2013 | 8/22/2013 | 8/28/2013 | 9/4/2013 | 9/16/2013 | 9/30/2013 | 17 |
| 6/19/2013 | 7/10/2013 | 7/19/2013 | 8/20/2013 | 9/3/2013 | 9/5/2013 | 9/11/2013 | 9/18/2013 | 9/30/2013 | 10/15/2013 | 15 |
| 6/19/2013 | 7/10/2013 | 7/19/2013 | 8/20/2013 | 9/17/2013 | 9/19/2013 | 9/25/2013 | 10/2/2013 | 10/15/2013 | 10/28/2013 | 17 |
| 7/17/2013 | 8/14/2013 | 8/23/2013 | 9/17/2013 | 10/1/2013 | 10/3/2013 | 10/7/2013 | 10/16/2013 | 10/28/2013 | 11/12/2013 | 15 |
| 7/17/2013 | 8/14/2013 | 8/23/2013 | 9/17/2013 | 10/15/2013 | 10/17/2013 | 10/23/2013 | 10/30/2013 | 11/12/2013 | 11/25/2013 | 17 |
| 7/17/2013 | 8/14/2013 | 8/23/2013 | 9/17/2013 | 10/29/2013 | 10/31/2013 | 11/6/2013 | 11/13/2013 | 11/25/2013 | 12/9/2013 | 19 |
| 8/21/2013 | 9/11/2013 | 9/20/2013 | 10/16/2013 | 11/11/2013 | 11/13/2013 11/26/2013 | 11/19/2013 | 11/26/2013 12/11/2013 | 12/9/2013 | 12/23/2013 | 16 |
| 8/21/2013 9/18/2013 | 9/11/2013 | 9/20/2013 | 10/16/2013 | 11/25/2013 | | 12/4/2013 | | 12/23/2013 | 1/6/2014 | 18 |
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| 11/20/2013 | 12/11/2013 | 12/20/2013 | 1/22/2014 | 2/3/2014 | 2/4/2014 | 2/11/2014 | 2/19/2014 | 3/3/2014 | 3/17/2014 | 15 |
| 11/20/2013 | 12/11/2013 | 12/20/2013 | 1/22/2014 | 2/17/2014 | 2/18/2014 | 2/25/2014 | 3/5/2014 | 3/17/2014 | 3/31/2014 | 17 |
| 12/18/2013 | 1/8/2014 | 1/17/2014 | 2/18/2014 | 3/3/2014 | 3/4/2014 | 3/11/2014 | 3/19/2014 | 3/31/2014 | 4/14/2014 | 15 |
| 12/18/2013 | 1/8/2014 | 1/17/2014 | 2/18/2014 | 3/3/2014 | 3/18/2014 | 3/25/2014 | 4/2/2014 | 4/14/2014 | 4/28/2014 | 17 |
| ,, | -, -, | _,_, | -,, | -,-, | -,, | -,, | , -, | ,, -,, | *Land use plan chan review by the Office o | ge may require |
| | | | | | | | | | Opportunity requiring | more time. |

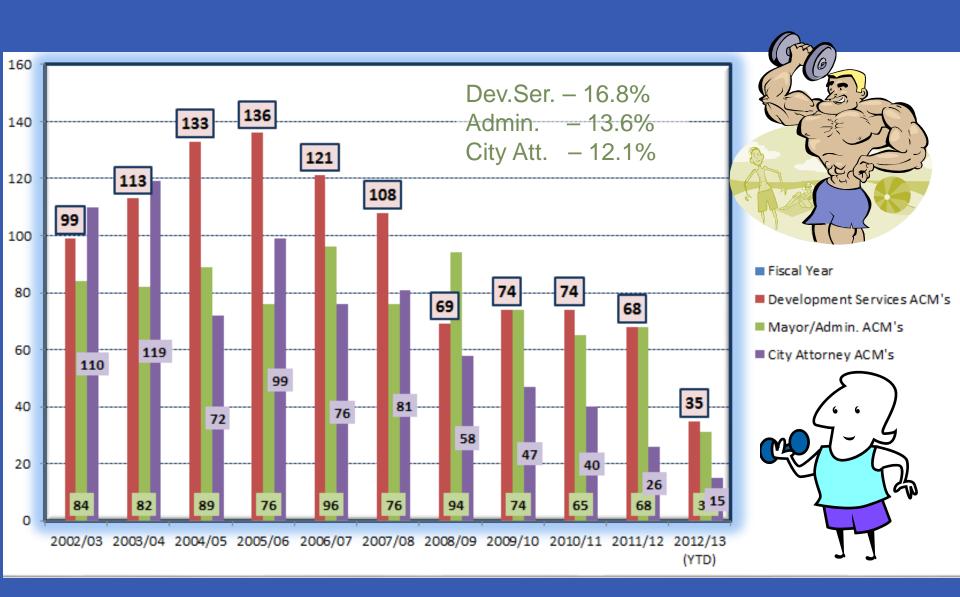
Actions to Enhance the Permitting Process

- 1) Provide a complete set of plans (label all plan sheets)
- 2) Inform staff of ANY changes subsequent to site plan approvals
- Meet with staff prior to development application and permit application submittals
- 4) Familiarize yourself with schedules/deadlines (attachment)
- 5) Quick turnarounds can occur with expedited permitting or permit review while going through development approvals
- Larger projects may require formalized meetings to discuss any and all issues with a development
- 7) Applicants can submit building permits without a contractor (note TBD)
- 8) Utilize the software to determine status of your project

Questions and Comments?

Please complete sign in sheet!

Number of Agenda Cover Memorandums Prepared FY2002/03 to FY2012/13 (YTD)



Building Division – General Statistics

| Measurement | FY09/10 | FY10/11 | FY11/12 | FY12/13 | Alert |
|--------------------------------------|----------|----------|----------|--|-------|
| Total Number of Applied Permits | 8,146 | 8,915 | 9,451 | 6,767 (YTD) 11,601 (est.) | |
| Building Permit Revenues | \$3.64 M | \$3.47 M | \$4.98 M | \$5.09 M (projected) | |
| Business Tax Revenue | \$2.93 M | \$2.91 M | \$2.84 M | \$2.63 M (YTD) | |
| Permit Revenue to Expenditures | 78% | 94% | 140% | 134% (YTD) | |
| Number of Inspections | 20,660 | 21,708 | 22,747 | 16,000 _(YTD) 27,229 (est.) | |
| Number of Reviews | 7,373 | 7,376 | 8,316 | 5,995 _(YTD) 10,277 _(est.) | |

Building Division

| Measurement | Definition | Goal | Actual FY11/12 | Projected FY12/13 | Alert |
|--------------------------------------|---|--------------|----------------|----------------------|-------|
| Total Time to Permit Issuance | Average total time between permit application & permit issuance (business days) | 10 Days | 6.6 Days | 11.8 Days | |
| Days to First Review | Average number of days it takes to complete the first review cycle | 10 Days | 7.2 Days | 7.0 (YTD) | |
| Business Tax Revenue | Percentage of Business Tax Revenue collected to 10/11 Fiscal Year | 90% YTD | 94% YTD | 86% YTD | |
| Permit Revenue to Expenditures | Percentage of Permit Revenue Collected FYTD to Expenditures FYTD | >100% YTD | 140% YTD | 134% YTD | |
| Number of Inspections | Average number of inspections performed per inspector per day | <10 | 8.54 | 10.81 YTD | |
| Number of Reviews | Average number of reviews performed per reviewer per day | <5 | 3.8 | 4.2 YTD | |

Code Division

| Measurement | Definition | Goal | Actual FY11/12 | Actual FY12/13 | Alert |
|----------------------------------|---|-----------------------------|----------------|------------------------------|-------|
| Chronic Nuisance Expenditures | Attaining budgeted amount | \$161,000 | - | > \$200,000 (est.) | |
| Time to Close Cases | Average time it takes to close cases (days) | 20 | 40 | 18 | |
| Action Items Handled | Complete complaints received | 800 | 814 | 844 | |
| Inspections Per Officer | Average number of initial, re- inspections, hearing & comply inspections year | 1,141 (ave. 7 years) | 1,124 | 1,134 | |
| Violations Per Case | Average number of violations cited per case opened | 2.35 | 2.5 | 2.8 | |
| Cost per case | Division total expenditures divided by total cases | \$200 | \$228 | \$198 | |
| Inspections Per Case | Average number of inspections performed per case | 4.9 | 4.7 | 3.5 | |



<u>STATUS</u>

Intent to Negotiate
responses were
received by the City
on September 6, 2012
for consideration of
hotel development.
Discussions are
ongoing with two
developers.

Old City Hall Site





Discussions ongoing with applicants seeking to develop this parcel.

Downtown Tent Site





All Aboard Florida Commuter Rail Line

Staff is working with All Aboard Florida to plan a proposed station south of Clematis Street and development of surrounding properties that are being acquired. The establishment of Quiet Zones is part of this discussion.



Figure 2-5.1West Palm Beach Station Alternatives Map



Bella Vita Estates Annexation

Staff is working with representatives from Bella Vita Estates consisting of nine acres to annex this property into the City of West Palm Beach. The application has been reviewed by the Plans and Plats Review Committee.

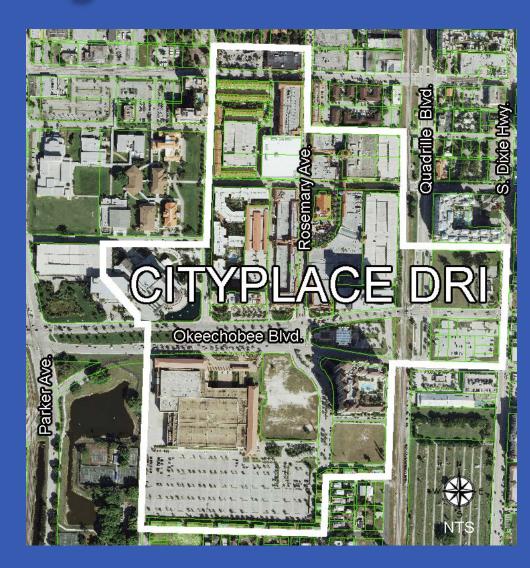


Oakton Preserve

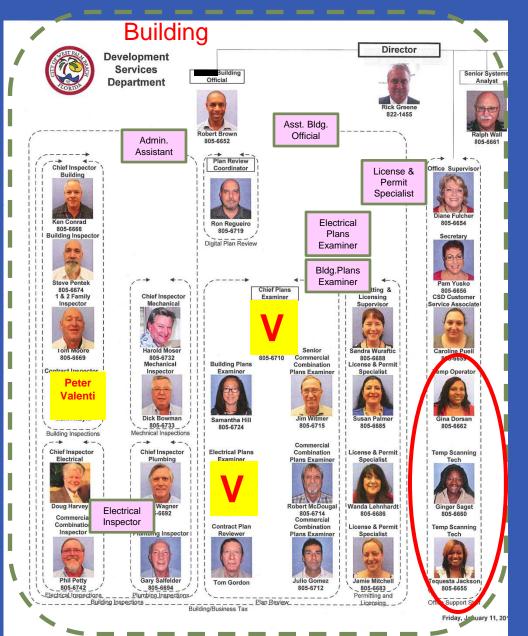


CityPlace DRI Amendments

Discussing several changes within CityPlace including construction of a new Revolutions Restaurant/Bowling Alley, Tequila Cowboy and other new venues.



The Development Services Department



Proposal

- Fill two vacant positions
- Approve new Asst. Bldg. Official
- 3) Convert temp. to Clerical Specialist
- 4) Convert temp. to Records Retention Specialist
- 5) Add new Admin. Assistant
- Add new Electrical Inspector
- 7) Add new Building Plans Examiner
- 8) Add new Electrical Plans Examiner
- 9) Add new License & permit Specialist