Development Services Department Outreach Meeting



February 27, 2014

Agenda

- I. Introduction and Welcome
- II. Presentation by Robert Weese, FPL
 - III. Financial Update
 - IV. Departmental Updates
- V. Summary of Development Activity
 - VI. Other Citywide Updates
 - VII. Feedback from the Public

Development Services Department Outreach Meeting



Presentation by FPL



Save Energy, Time and Money

FPL Programs That Deliver for Your Business

Robert B. Weese
Governmental Account Manager

February 27, 2014

FPL offers a large and diversified portfolio of business programs

Business Programs and Customer Participation*



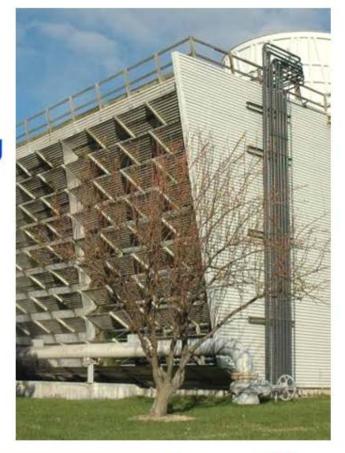




HVAC is the biggest user of energy in most businesses

How FPL Can Help Your Business Save on HVAC Costs

- High-efficiency units can significantly trim ongoing cooling costs
- Incentives available for installing new high-efficiency air conditioning





FPL can help your business become more energy efficient while improving light quality and output

Lighting Solutions

- Interior lighting accounts for more than 25 percent of a business' energy consumption
- FPL offers incentives for upgrading existing lighting systems
- Upgrading lighting will
 - Reduce energy and maintenance costs
 - Provide better quality lighting







Lower your air conditioning costs and qualify for financial incentives with FPL's Business Building Envelope program

Benefits of Our Building Envelope Program

- FPL offers incentives to add or install energy efficient upgrades
 - Roof or ceiling insulation
 - Reflective roof
 - Window treatment
- Adding roof and ceiling insulation can reduce A/C costs up to 10 percent
- Installing a reflective roof can reduce cooling costs as much as 15 percent
- Installing energy-efficient window treatments can reduce cooling costs and make your building more comfortable







Load management programs can save your business thousands of dollars each year

How to Save with On Call®

- FPL's On Call® program is the easiest way to lower your electric bill
- FPL occasionally turns off your A/C system for short periods of time, only when absolutely necessary
- Receive a credit even if On Call is not activated
- On Call credits are paid April to October







FPL's free Business Energy Evaluation is a quick way to lower your business operating costs

How a Business Energy Evaluation Can Help

- Fast, free way to learn how you can manage your electricity use and save money
- Uses energy use data from your business
- Provides immediate results and recommendations
- Helps reduce operating costs
- Available online for businesses in rate class 68



Call 1-800-375-5566 to schedule a free Business Energy Evaluation







Take Control of Your Energy Use Today!

www.FPL.com



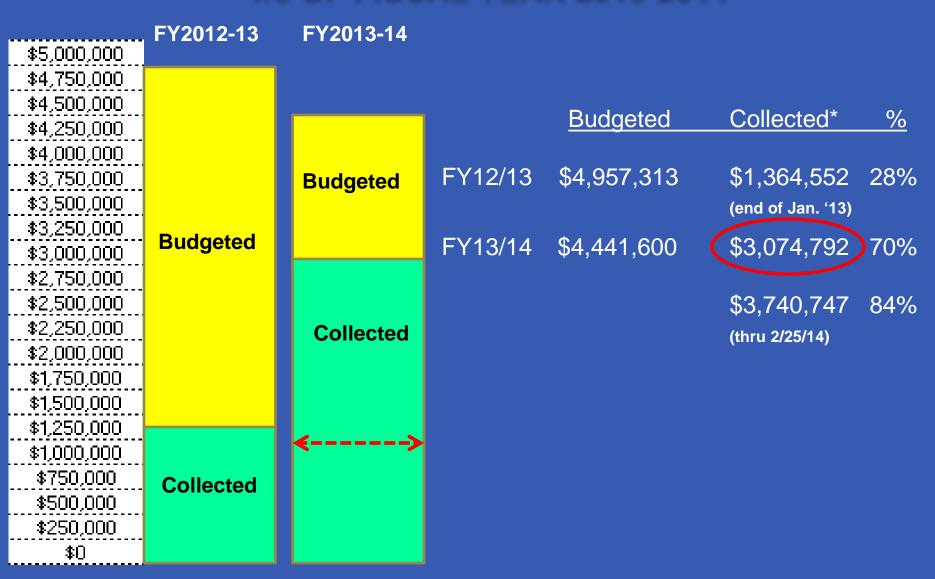
Development Services Department Outreach Meeting



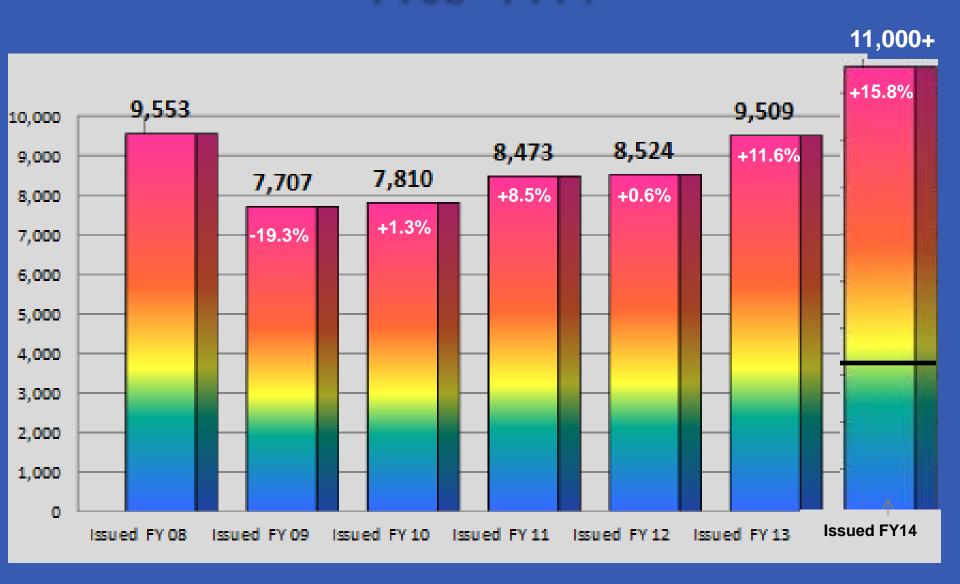
Financial Update

BUILDING PERMIT REVENUES

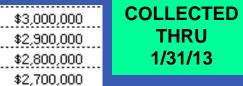
OCTOBER 1 THROUGH JANUARY 31, 2014 1/3 OF FISCAL YEAR 2013-2014



Building Permits Issued FY08 - FY14



BUSINESS TAX RECEIPTS



COLLECTED THRU 1/31/14

BUDGETED \$2,600,000

BUDGETED \$2,500,000

	Budgeted	Collected*	<u>%</u>
FY12/13	\$2,600,000	\$ 491,301	18.9%
FY13/14	\$2,500,000	\$2,473,731	98.9%
		\$2,601,291 (thru 2/25/14)	104.1%

\$1,600,000 \$1,500,000 \$1,400,000 \$1,300,000 \$1,200,000 \$1,100,000 \$1,000,000 \$900,000 \$800,000 \$700,000 \$600,000 \$500,000 \$400,000 \$300,000 \$200,000 \$100,000 \$0

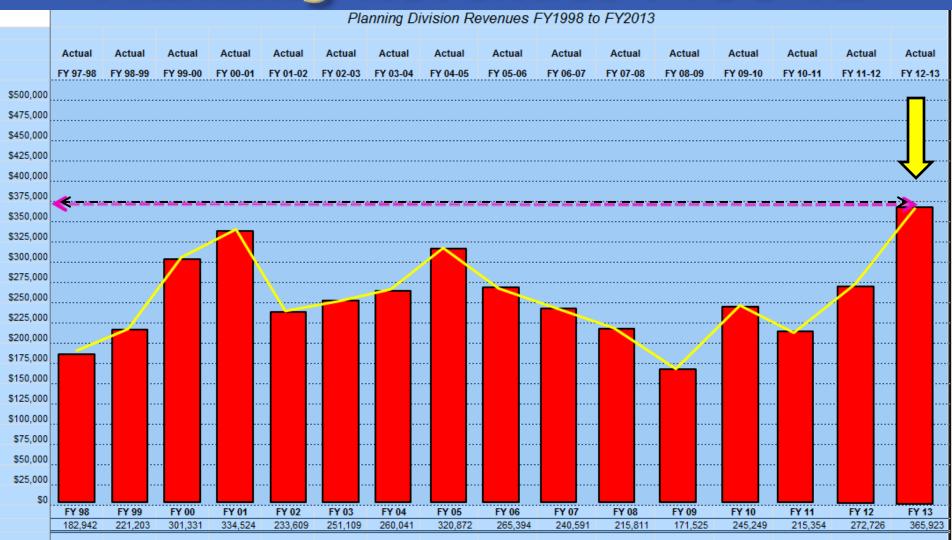
\$2,600,000 \$2,500,000 \$2,400,000 \$2,300,000 \$2,200,000 \$2,100,000

\$2,000,000

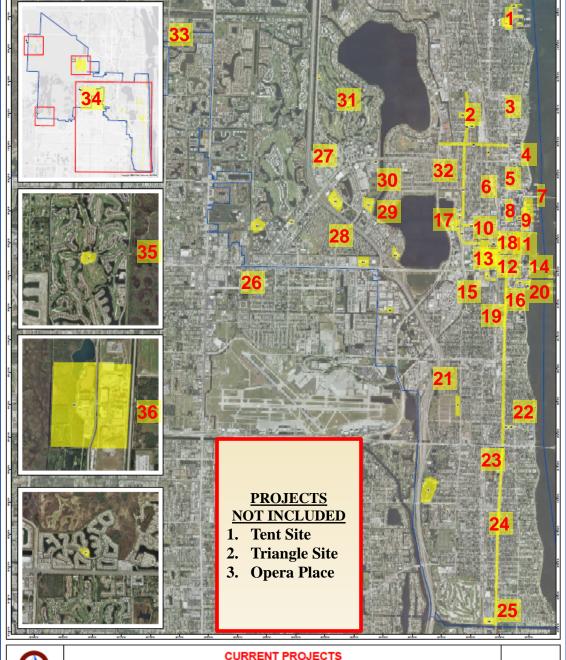
\$1,900,000

\$1,800,000 \$1,700,000

Planning Revenues FY98-12







CURRENT PROJECTS 0 05 1 2 Min Gamety-Americalish-step (2010

SUMARY OF MAJOR PROJECTS

- 1. Related/Rybovich
 - **Dunbar Village***
- 3. Artists Square
- 4. Nurses Residence
- 5. North Olive Place
- 6. 1st Bank
- 7. Palm Harbor Resort
- 8. Old City Hall Site
- 9. Chase Bank*
- 10. Evernia Place
- 11. Meridian Building*
- 12. Marriott Hotel
- 13. CityPlace Restaurants
- 14. Phillips Point
- 15. Convention Center Hotel
- 16. Palm Beach Motorcars*
- 17. Transit Village
- 18. Clematis Street Hotel
- 19. All Aboard Florida
- 20. First Baptist Redevelopment
- 21. PBAU Athletic Complex*
- 22. Villas on Antique Row
- 23. Walgreens
- 24. South Dixie Corridor*
- 25. 8111 South Dixie Site*
- 26. Schumaker Redevelopment*
- 27. Palm Beach Outlets
- 28. Jefferson
- 29. Fire Station #5*
- 30. Mizner Lakes
- 31. PCC Resorts
- 32. Valero Gas Station*
- 33. Morse Life*
- 34. Haverhill Site*
- 35. Ibis Country Club Recreation
- 36. Solid Waste Authority*



ESTIMATED PROJECT CONSTRUCTION VALUE - MAJOR WEST PALM BEACH PROJECTS								
Project	Moving Forward	Status	2014	2015	2016	2017	2018	Total
ACTIVE CASES								
Palm Beach Outlets (outlet portion)	✓	Under Construction		\$64,020,000				\$64,020,000
Palm Beach Outlets (remainder of mall)	\	Under Construction			\$53,580,000			\$53,580,000
Villas on Antique Row	\	Under Construction	\$5,400,000	\$8,400,000				\$13,800,000
Walgreens	<	Under Construction		\$2,223,000				\$2,223,000
Valero Gas Station	\	Under Construction		\$300,000				\$300,000
Evernia Place - 85 MF units	\	Under Construction		\$13,820,682				\$13,820,682
Morse Life Major PD Amend. to add 7000 sf	/	Under Construction		\$1,050,000				\$1,050,000
Meridian Building	\	Under Construction		\$543,387				\$543,387
lbis Country Club Expansion	_	Under Construction		\$20,000,000	\$10,000,000			\$30,000,000
Jefferson at WPB	/	Under Construction		\$20,000,000				\$20,000,000
Mizner Lakes	/	Under Construction		\$25,000,000	\$25,000,000			\$50,000,000
Dunbar Village RPD	✓	Under Construction			\$7,425,000			\$7,425,000
Marriott residence Inn - 151 room	✓	Under Construction			\$15,599,400			\$15,599,400
First Bank	/	Under Construction			\$776,250			\$776,250
North Olive Place	/	Under			\$39,000,000	\$30,000,000		\$69,000,000
PCC Resorts (Single Family residential)	/	Construction Under Construction			\$45,000,000			\$45,000,000
PCC Resorts (Hotel)		Approved				\$156,000,000		\$156,000,000
300 Palm Beach Lakes Blvd. (Nurses residence)	/	Permitting	Permits	\$3,500,000				\$3,500,000
Phillips Point Major Amendment	/	Approved		\$750,000				\$750,000
Hanley Center	<u> </u>	Approved		Permits	\$3,397,600		\$5,200,000	\$8,597,600
Hillcrest Manor	/	Approved		Permits	\$11,945,600		\$3,200,000	\$15,145,600
Convention Center Hotel	_	Approved	Permits		\$41,600,000			\$41,600,000
Bella Vita	_	Approved	Permits		\$26,850,000			\$26,850,000
Central Park Plaza	_	Approved		Permits	*,,	\$32,690,000		\$32,690,000
Village Commons Publix Rebuild	/	Approved			\$5,422,125			\$5,422,125
	/	Approved		Permits		\$283,000,000		\$283,000,000
Chapel by the Lake (1112 South Flagler)	_	Approved				\$0		\$ 0
First Baptist Redevelopment Palm Beach Motorcars Abandonment		Approved			Permits		\$1,500,000	\$1,500,000
Artists Square		Approved			\$30,000,000		-	\$30,000,000
Clematis Street Hotel		Approved		Permits		\$11,100,000		\$11,100,000
Subtotal:		.,,	\$5,400,000	\$159,607,069	\$315,595,975	\$512,790,000	\$9,900,000	\$1,003,293,044
TRG/Related & Rybovich Major Amendment		City Commission	\$5,400,000	\$159,607,069 Permits	\$313,395,975	\$59,625,000	\$9,900,000	\$1,003,293,044
		City Commission	Permits		\$9,000,000	333,023,000	Sasiaraiaan	\$9,000,000
Palm Harbor Marina Resort Transit Village (TOD)		Not Submitted		Permits	\$5,550,000	\$50,000,000		\$50,000,000
1515 South Flagler		Not Submitted	Permits		\$25,000,000	\$50,000,000		\$75,000,000
Norton Museum Master Plan		Not Submitted		Permits	\$23,030,000	\$30,000,000		\$30,000,000
80 Points West		Not Submitted			\$32,000,000	,-30,000		\$32,000,000
Old City Hall site		Not Submitted			\$32,000,000			3-2,,0
Palm Beach Opera Site		Not Submitted			<u> </u>	-		
Tent Site (Okeechobee Boulevard)		Not Submitted						
Triangle Site (Okeechobee Boulevard)		Not Submitted						
Subtotal:		Jagmitted	ė.	ė -	Acc non non	A400 555 555	Ara con and	Agus ass
Subtotal			\$0	\$0	\$66,000,000	\$189,625,000	\$59,625,00	\$315,250,000
Total			\$5,400,000	\$159,607,069	\$381,595,975	\$702,415,000	\$69,525,000	\$1,318,543,044

Summary

\$387 million Currently in construction

\$804 million under construction or in the pipeline

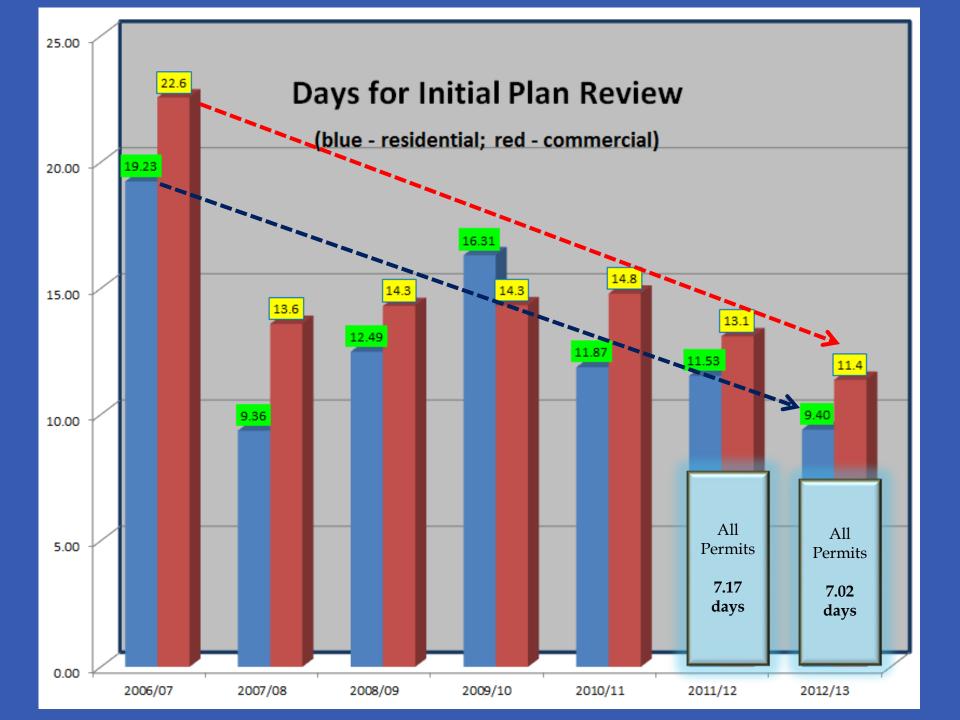
More than
\$1 billion
under
construction
or approved

Development Services Department Outreach Meeting

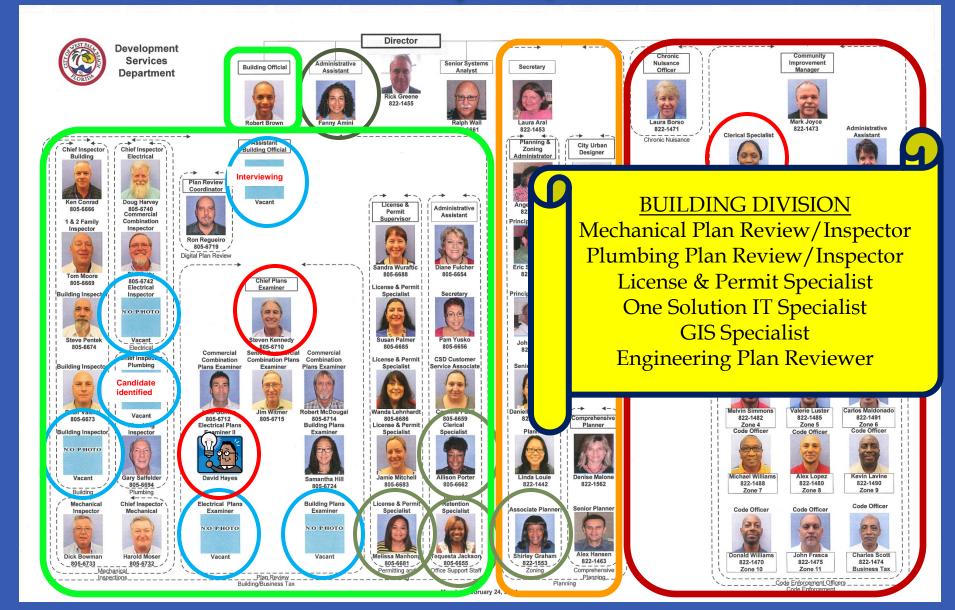


Departmental Updates





Development Services Org. Chart February 27, 2014



Development Services Department Outreach Meeting



Summary of Development Activity

Groundbreaking February 14, 2014



160,000 visitors in three days
1,400 Permits issued
"It has taken us eight months to do everything you see here.
If that doesn't take coordination I don't know what does."

- Mr. Stephen R. Karp, CEO New England Development





Phase II Retail to open in November 2014

Outparcels

 to open
 beginning in
 April 2014





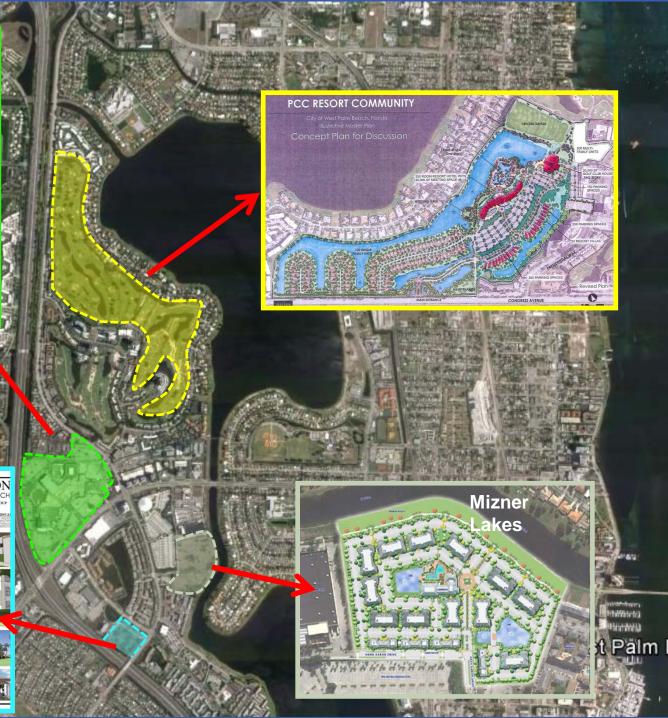
Red Robin



BJ's Brewhouse





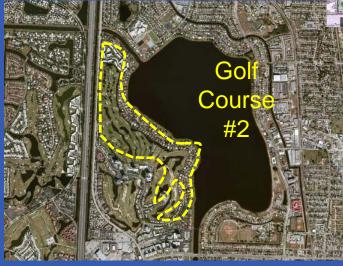




PCC Resort Community

The application to develop a resort with 250 hotel rooms, 100 single family homes, a 200-unit condominium and 23 villas was approved by the City Commision at their July 8, 2013 meeting. A major subdivision has since been filed.





	TYPE	PROPOSED
•	SF Zero Lot Line Homes	100
•	Golf Villas	23
•	MF Dwelling Units	200
•	Resort Hotel	250 room
		3 stories
•	Spa Facility	15,000 sf
•	Meeting Space	25,000 sf
•	Clubhouse	20,000 sf



PCC Resort Community

2/24/14





Mizner Lakes

A building permit application to develop 548 multifamily units at Hank Aaron Drive and Congress Avenue is anticipated around September 1, 2013.

Engineering plans already submitted.





Mizner Lakes

2/24/14





Jefferson (Courtney Lakes) RPD

Building permits to develop 282 multifamily units at Executive Center Drive and Congress Avenue have been approved.





Jefferson (Courtney Lakes) RPD

2/24/14





Chapel by the Lake Development



Revised Proposal – 22 stories; 75 units
A total of \$2.3 million in operating ad valorem revenue for the City of West Palm Beach

Public Walkway





TRG Related/Rybovich





TRG Related/Rybovich

STATUS

Applicant
working on a
consolidated plan
with the adjacent
Rybovich parcel.
The revised
proposal consists
of a total of 1,059
units with retail
and office uses.







TRG Related/Rybovich





Convention Center Hotel & Parking

An application has been approved for a 400 room hotel and parking garage.





Convention Center Hotel



South Elevation



North Elevation

East Elevation

West Elevation





UNDER CONSTRUCTION





Villas on Antique Row

Site work and vertical construction underway. The project will consist of 35 townhome units and 11 townhome/ office/ retail mixed use units on South Dixie Highway at Monroe.







Villas on Antique Row





Villas on Antique Row

2/24/14





Downtown Marriott Residence Inn

STATUS

The proposed 151
room hotel located
between
Hibiscus/Gardenia/
Dixie Highway and
Quadrille was
approved by the
Downtown Action
Committee.







Downtown Marriott Residence Inn





Residence Inn by Marriott Moss Project #5101304

View: SW Time: 12:15pm Date: 02-19-14





Evernia Place

The project to develop 85 senior housing units at the northeast corner of Sapodilla and Evernia is underway.







Evernia Place

2/24/14

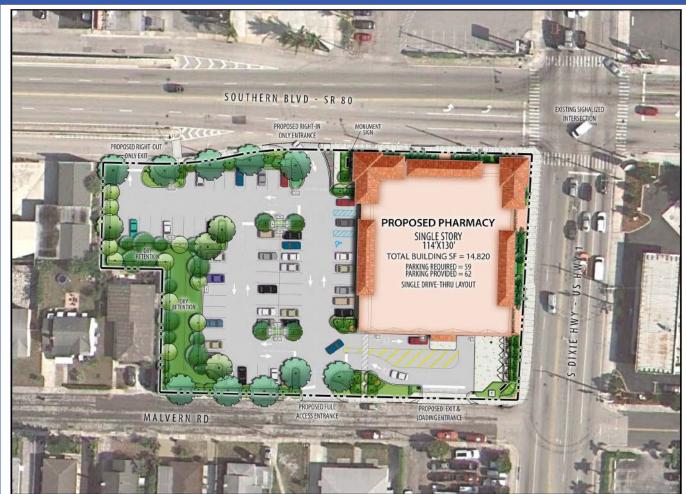




Walgreens



Construction underway. **Project** located at the southwest corner of South Dixie Highway and Southern Boulevard.





WALGREENS PHARMACY West Palm Beach, Florida





Walgreens

2/24/14



ALLO RIDE

Approvals were granted to develop 459 apartments at the property between 6th Street and Eucalyptus (Dixie Highway to Olive Avenue).

North Olive Place





TIORIDA ALIO

North Olive Place

Approvals were granted to develop 459 apartments at the property between 6th Street and Eucalyptus (Dixie Highway to Olive Avenue).







North Olive Place

2/24/14





Redevelopment of the Meridian Building

The owners of the Meridian Building in Downtown West Palm Beach are converting the building to residential units. Work is underway







First Bank Development

The project, approved by DAC, consists of the acquisition of the corner tire store (see below) and construction of a new 5,175 s.f. bank at the southwest corner of Quadrille Boulevard and Dixie Highway.





Ibis Golf and Country Club Renovations and Expansion

Plans to expand the Ibis clubhouse and recreational facilities (estimated \$30 million project) was approved by the City Commission and a building permit has been issued.



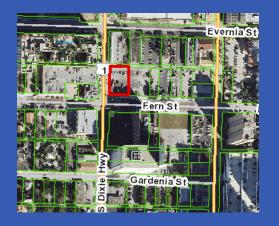
OTHER DEVELOPMENT ACTIVITY

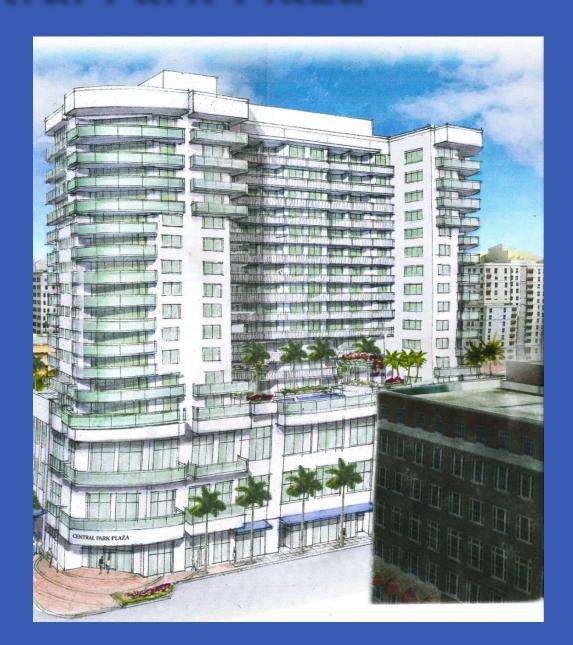




Central Park Plaza

Central Park Plaza is proposing to amend their previously approved site plan to build 213 multifamily units within a 16-story building at the northeast corner of South Dixie Highway and Fern Street.







300 Palm Beach Lakes Boulevard

An application to develop the Nurses Residence for 52 residential units was approved by the Downtown Action Committee in February. The developer has submitted a building permit application for 42 apartments.





Existing



Bella Vita Estates

Approved November 12, 2013

A request has been made to annex this parcel into the City, change the land use to MF Medium Density, rezone to MF20 and establish development regulations to develop 179 multifamily apartments.





South Dixie Corridor Study

An implementation Committee has been selected to review the 42 recommendations from the Technical Assistance Panel report. Staff has been meeting for approximately one year with the Committee and now working on a final report.



Urban Land Institute

Southeast Florida/Caribbean

Technical Assistance Panel

for:

The City of West Palm Beach, Florida, South Dixie Highway Corridor

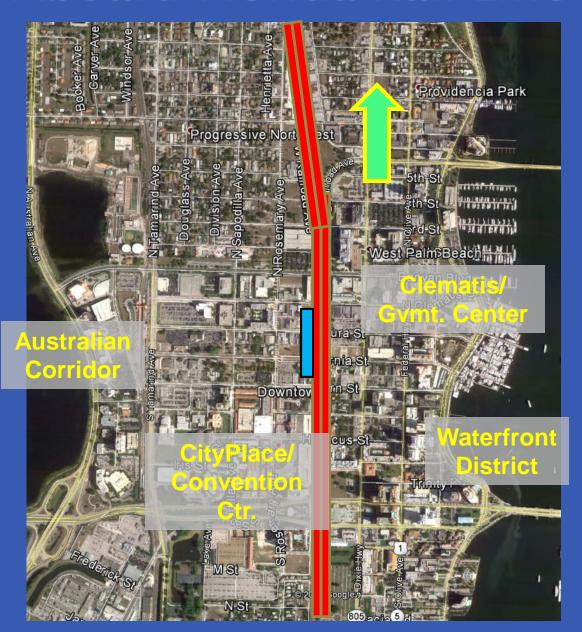


January 26 and 27, 2012: West Palm Beach, Florida



All Aboard Florida Rail Line

Staff is working with
All Aboard Florida to
plan a proposed
station south of Datura
Street and
development of
surrounding properties
that are being
acquired. The
establishment of Quiet
Zones is part of this
discussion.





All Aboard Florida Commuter Rail Line

3 Issues:

1) Quiet Zones

2) Pedestrian bridges across tracks

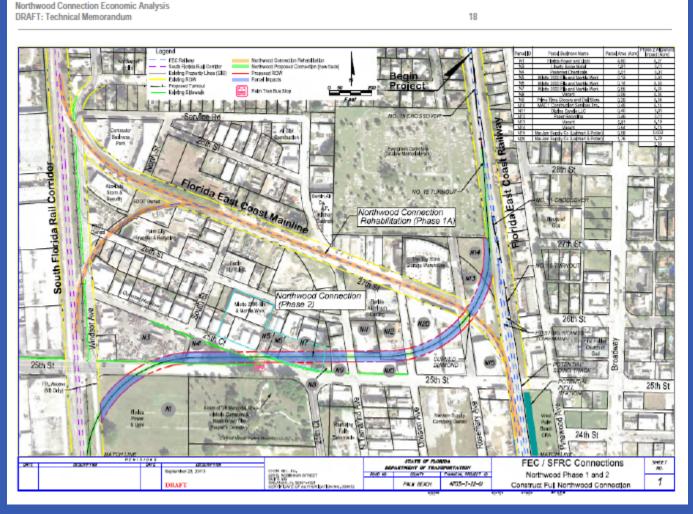
3) Vehicular connection between Clematis Street and Fern Street





South Florida Freight & Passenger Rail Enhancement Project

The FDOT with the Federal Railroad Administration (FTA) is investigating a rail connection between the S. Florida rail Corridor (SFRC) and Florida East Coast (FEC) railway as a result of the expansion of the Panama Canal and improvements to the Port of Palm Beach, Port Everglades and Port of Miami.



Development Services Department Outreach Meeting



Other Citywide Activities

One Solution Implementation (Go Live Dates):

Code Enforcement - August 2014

Permitting Module & Business Tax Module (including Engineering) -- November 2014

Planning Module - December 2014

Art in Public Places Ordinance

- Provides for an art assessment on new development and construction including private property.
- Approved on first reading (Ord. No. 4504-14).
- Second reading scheduled for March 17, 2014.
- Assessment of 1% of construction, major renovation or remodeling costs for all projects > \$500,000 (raised from \$250K).
- Applies to vertical construction only.
- Buildings within PDs shall be assessed cumulatively even if permitted separately.
- Single family residences not approved as a PD are exempt.
- Ordinary property maintenance, including roof repair or replacement, are exempt.
- Art may be provided by the owner in lieu of the payment equal to the same 1% value.

City Strategic (Action) Plan

City of West Palm Beach Management Action Agenda 2014 City of West Palm Beach Management Action Agenda 2014

TOP PRIORITY

Union Contracts

Police Strategic Plan

IT Strategic Plan

Communication Plan

Citywide GIS System

Parks Foundation

HIGH PRIORITY

Public/Private Partnership Opportunities

Comprehensive Asset Management System

Comprehensive City Buildings/Land Management

Time Study Management

Expansion of City Health Clinic Services

PRIORITY

Labor Policy

Alternative Revenue Sources

Citizen Survey Development

Succession Planning

City Volunteer Program

Comprehensive Code Enforcement Plan

Fleet Assessment

Employee Morale Plan

Chapel by the Lake

TRG Related/Ryboyich

Convention Center Hotel

1515 S. Flagler

Land of the Presidents

Palm Beach Outlet Mall

Kronos Implementation

One Solution Implementation

Parking Smart Meters

Library Strategic Plan Update

City Strategic (Action) Plan

Code Changes:

Payment in lieu of for redevelopment Crime Prevention Through Env. Design Adding light industrial category

Allow density above (MF)32 units/acre

Presentation in March

Assessment of ULI report

Redevelopment of City site/Palm Coast Plaza

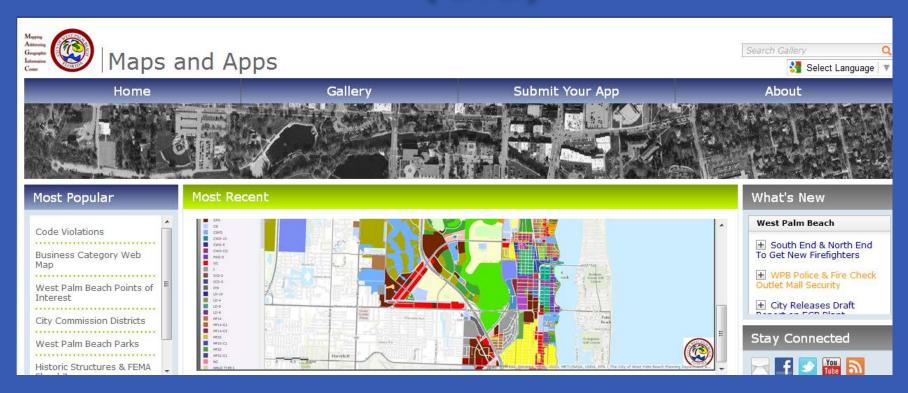
Study rezoning portion of 160-acre City-owned property to Industrial

#	Task	Deadline	Entity	PIC
1	Zoning and Land Development Reg			
а	Docks	1/20/14	CC	JR
b	Landscape Contribution	2/19/14	PB	AV
С	CPTED	4/15/14	PB	AV
d	Industrial amendments (PUT)	12/11/13		AV
		6/17/14	PB	AV/DM/AH
e	Donation Boxes	6/17/14	PB	DM
f	High Density PD - outreach	7/15/14	PB	DM/AH
2	Coleman Park Improvements			
а	Begin construction of Tamarind	2/1/14		JR
b	Begin monument for Dot's Motel	4/14/14		JR
3	Code Enforcement Annual report	3/30/14		RG
	Present to Mayor-Commission	4/21/14		RG
4	South Dixie corridor			
а	Final report completed	2/28/14		DM
b	Discuss report w/community	3/3-5/30/14		DM/AH
С	Findings to Commission	7/14/2014		DM/AH
5	8111 S. Dixie Highway			
а	Complete assessment for redev.	8/29/2014		RG
b	Consider issuing ITN	9/30/2014		RG
6	Haverhill Site development			
а	Contact firms to conduct analysis	1/31/2014		RG
b	Select consultant	2/28/2014		RG
С	Complete market analysis	6/30/2014		RG
d	Discuss findings w/Commission	8/18/2014		RG

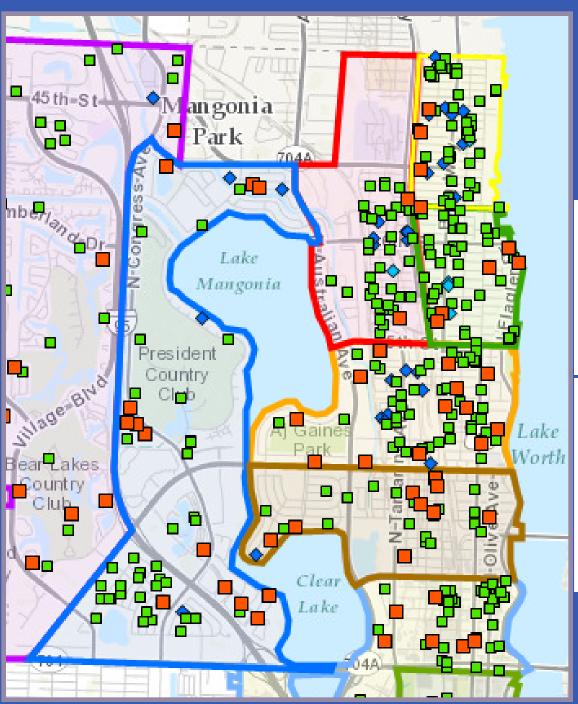
Geographic Information System (GIS)

- GIS Manager just hired
- GIS function to be moved from Utilities to MIS/IT
- GIS Specialist to be assigned to Building/ Development Services
 - will handle all addressing
- Data will be transparent and made available to the public

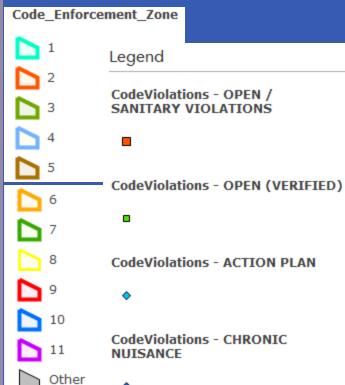
Geographic Information System (GIS)



http://gis.wpb.org



Active Code Violations





Code Enforcement Active Cases

Legend

CodeViolations - OPEN / SANITARY VIOLATIONS

CodeViolations - OPEN (VERIFIED)

CodeViolations - ACTION PLAN

CodeViolations - SERVICE ORDER

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Questions and Comments?