Development Services Outreach Meeting

February 18, 2016



Agenda



- I. Introduction and Welcome
 - **II. Department Update**
 - III. Financial Update
 - **IV.** Summary of Development Activity
 - V. Code Updates
 - **VI. Development Opportunities**
 - VII. Questions

Outreach Meetings

<u>2013</u> 1) July 26, 2013 2) November 1, 2013 <u>2014</u> 3) February 27, 2014 4) June 26, 2014 5) October 16, 2014 <u>2015</u> 6) March 26, 2015 7) July 24, 2015 8) October 22, 2015 <u>2016</u> 9) February 18, 2016



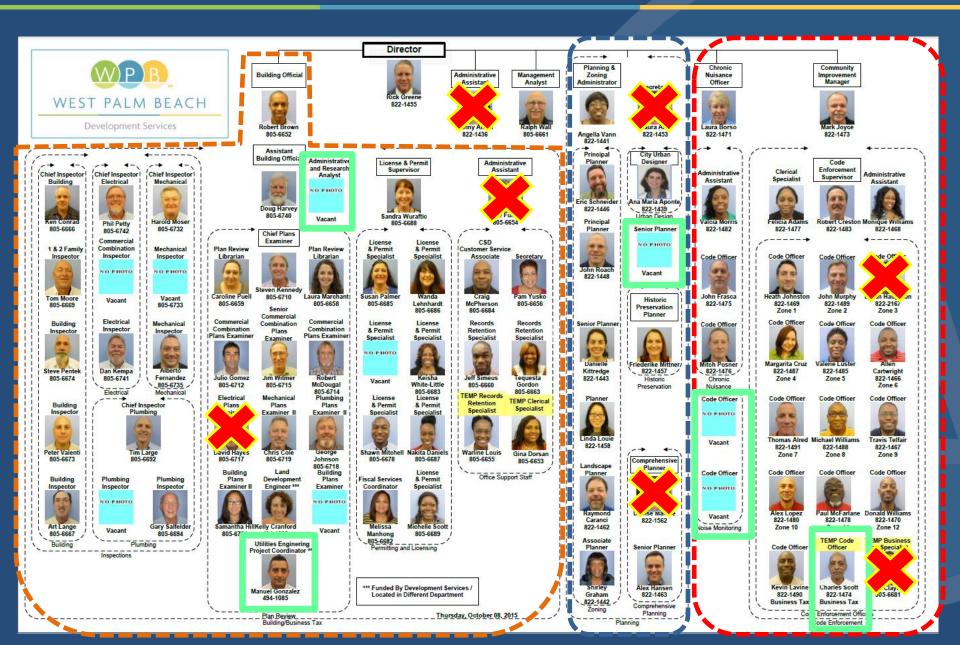


Departmental Update

February 18, 2016



Organizational Update - 10/22/15 WEST PALM BEACH



Development Services Update



FY16 Department Staff

1.Senior Planner (50% Urban Design/50% Historic Preservation)

2.Code Officer – Business Tax

3.Code Officers (2 Part time) – Downtown Noise Monitoring

February 1, 2015 - Department Staff

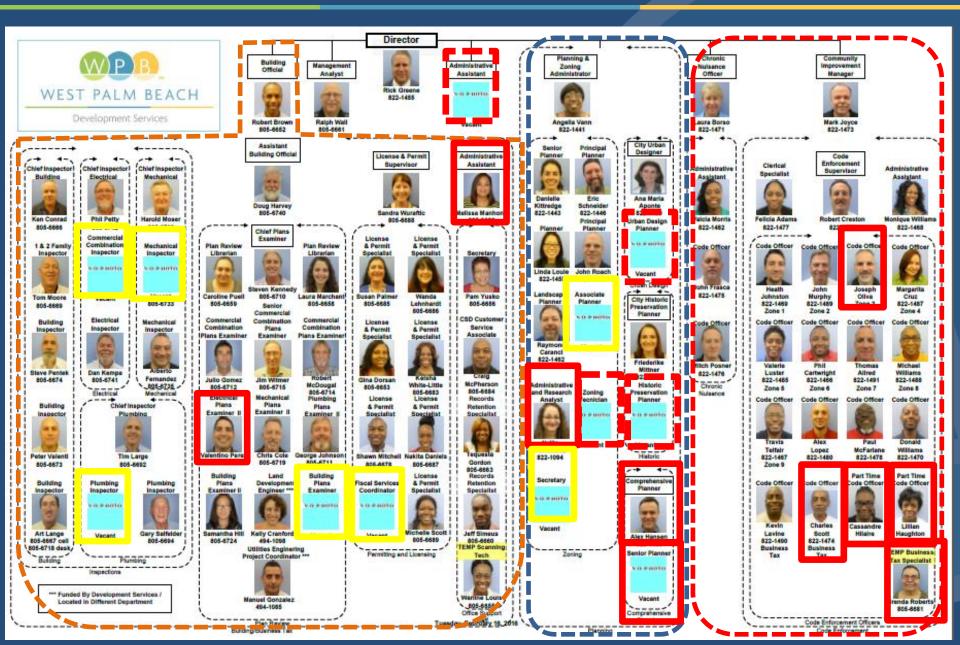
 Senior Planner (Urban Design/Historic Preservation)

 Urban Design Planner
 Historic Preservation Planner

Zoning Technician
Code Officer – Business Tax
Code Officers (2 Part time) – Downtown Noise Monitoring

Organizational Update ^{81/88} 92%





Application Deadlines



PPRC

Planning Board/City Commission – Day after Planning Board mtg. 3rd Wednesday

February 17

Zoning Board of Appeals – 2nd Monday

February 9

Downtown Action Committee – 4th Wednesday

February 24

APPLICATION DEADLINE	PPRC	DEADLINE TO REVISE PLANS	PLANNING BOARD
11/18/2015	12/9/2015	9 days 12/18/2015	1/20/2016
11/18/2015	12/9/2015	12/18/2015	1/20/2016
12/16/2015	1/13/2016	1/22/2016	2/17/2016
12/16/2015	1/13/2016	1/22/2016	2/17/2016

Application Deadlines



Planning Board/City Commission Zoning Board of Appeals Downtown Action Committee

1 Deadline 2nd Tuesday/mo.

APPLICATION DEADLINE	PPRC		DEADLINE TO REVISE PLANS				DUE FINANCE	DUE LEGAL		due admin	AGENDA D (1st Readin		AGENDA DATE* (2nd Reading)		# of OF WEEKS (Application to 1st Reading)	
		1	.6 days	S												
2nd Tuesdaylmonth	h 2nd Wed. 1:00 p.m.		PPRC 12:00	3rd Tuesda 6:00 p.m.	y 4 days t Finar		Deadline set by Mayor's Office/Administration				5:00 p.n		2 weeks after 1st @ 5:00 p.m.			
3/8/2016	4/13	/2016	4/29/2016	6/21/201	5 7/1/2	016	7/5/2016	7	7/13/2016	7/19/2016	8/1/20	16 8/1	5/2016		21	
3/8/2016	4/13	/2016	4/29/2016	6/21/201	5 7/15/2	016	7/19/2016	7	7/27/2016	8/2/2016	8/15/20	16 8/2	9/2016		23	
3/8/2016	4/13	/2016	4/29/2016	6/21/201	5 7/29/2	016	8/2/2016	8	3/10/2016	8/16/2016	8/29/20	16 9/1	9/12/2016		25	
4/12/2016	5/11	/2016	5/27/2016	7/19/201	5 8/12/2	016	8/16/2016	8	3/24/2016	8/30/2016	9/12/20		6/2016			
4/12/2016		/2016	5/27/2016	7/19/201	5 8/26/2	015	8/30/2016		9/7/2016	9/13/2016	9/26/20		1/2016		24	
5/10/2016	6/												-		22	
5/10/2016	6/	D	AC APPLI	CATION	SCHEDU	CHEDULE				BA APPL	ICATION				24	
6/7/2016	7/1							2015-2016						22		
6/7/2016	7/1											15	.87	24		
7/12/2016			N PPBC	DEADLINE TO REVISE PLANS	DAC	# of OF 1 (Application)			APPLICATION	TION PPRC	DEADLINE TO REVISE	ZBA		WEEKS ation to	21	
7/12/2016	8/1	DEADLINE	TTHE	AND ADDRESS ALL COMMENTS	DAC	Hear			DEADLINE	(If Required)	PLANS AND ADDRESS ALL	ZDA			23	
			2nd Wed of	3rd Friday after	2nd Wed of				2nd	2nd Wed of	2nd Friday	1st Thursda			-	
		2nd Tuesda If each mont	9 asah manth @	PPRC 12:00	each month @ 9:00 a.m.				Wednesday of	each month @ 1:00 p.m.	after PPRC	of each mon @ 1:30 p.m	ĥ			
		3/8/2016		4/29/2016	6/8/2016	1	3	1	3/8/2016	/13/2016	4/29/2016	6/2/2016		.2	-	
		1/12/201	5/11/2016	5/27/2016	7/13/2016	1	3		1/12/2010	5/11/2016	5/27/2016	7/7/2016	1	.2	-	
		5/10/2016		6/24/2016	8/10/2016	1			5/10/2016	6/8/2016	6/24/2016	8/4/2016	_	.2	-	
		6/7/2016	- ' '	7/29/2016	9/14/2016	1			6/7/2016	7/13/2016	7/29/2016	9/1/2016	_	.2	-	
		7/12/2016 8/9/2016		8/26/2016 9/30/2016	10/12/2016 11/9/2016	1			7/12/2016 8/9/2016	8/10/2016 9/14/2016	8/26/2016 9/30/2016	10/6/201		.2		
		9/13/2010		10/28/2016	12/14/2016	1			9/13/2016	10/12/2016	10/28/2016	12/1/201	_	1		
		10/11/201		11/25/2016	1/11/2017	1			10/11/2016	11/9/2016	11/25/2016	1/5/2017	_	.2		
		11/8/2016	5 12/14/2016	12/30/2016	2/8/2017	1	3		11/8/2016	12/14/2016	12/30/2016	2/2/2017	1	.2		
	1	12/13/201	6 1/11/2017	1/27/2017	3/8/2017	1	2		12/13/2016	1/11/2017	1/27/2017	3/2/2017	1	.1		
												•				
					Average:	13	.1					Average:	12	2.1		

Financial Update

February 18, 2016



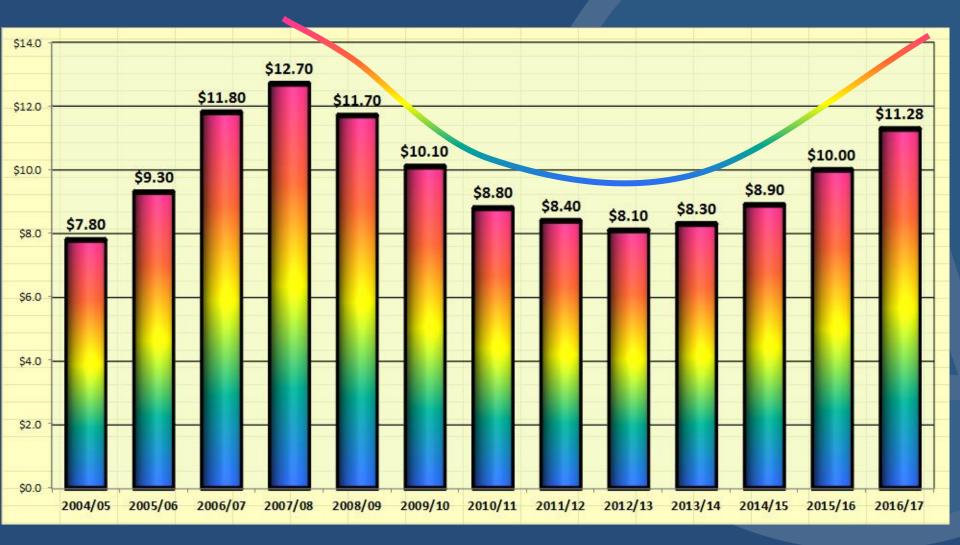
2015 Property Values



Palm Beach County PROPERTY APPRAISER 2015 Final Taxable Value 10/09/15 2014 2015 2015 Final (Ext) Preliminary Percent Final (Oct) Percent **Taxing Authorities Taxable Value Taxable Value** Change **Taxable Value** Change Code 4.552,561.967 34.74 34.99 56 **Riviera Beach** 3.378.891.384 4.561.328.274 678,049,106 70 Palm Springs 821.304.783 21.13 820,789,873 21.05 West Palm Beach 8.864,643,257 9,999,188,141 12.80 9.971.939.20 12.49 74 West Palm Beach Debt 8,874,239,949 10.007.489.298 12.77 9,980,240,364 12.46 74 41 Loxahatchee Groves 197.689.417 222.866.840 12.74 221.320.047 11.95 11.90 48 Pahokee 69.632.765 77,919,780 77,732,233 11.63 72 Roval Palm Beach 2.046.984.635 2.284,598,181 11.61 2.282,070,445 11.48 Belle Glade 12.81 295,696,617 10.95 04 266,508,120 300,637,540 Wellington 6,943,284,683 10.68 6,945,516,766 10.72 73 6,273,246,369 803,027,456 10.72 802,563,507 10.66 40 Lantana 725,272,244 Gulf Stream 965,427,964 10.57 965,055,696 10.52 20 873.166.897 **Boynton Beach** 4.210,796,551 4,635,365,868 10.08 4,646,176,798 10.34 08 38 Lake Worth 1,194,171,369 1.319.250.938 10.47 1,317,158,773 10.30 12 Delray Beach Debt 7,241,365,108 7,983,883,436 10.25 7.984.439.599 10.26 30 Jupiter 8,078,558,089 8,914,087,820 10.34 8.907.223.485 10.26 12 Delray Beach 7.239.395.652 7,980,785,319 10.24 7,981,341,482 10.25 10.25 58 South Bay 52,670,005 58,069,375 58,044,292 10.20 1,401,140,341 9.96 1,400,850,119 9.93 18 Greenacres 1,274,273,513 Village of Golf 129,316,088 142,548,868 10.23 142,043,518 9.84 66 28 Juno Beach 1.036.715.052 1,137,596,270 9.73 1.137.735.447 9.74 13.383.397.607 14,687,090,837 14,661,632,936 50 Palm Beach 9.74 9.55 524,406,886 9.46 523,385,701 36 Lake Park 479,069,059 9.25 Briny Breezes 35,330,590 38,633,088 9.35 38,563,642 9.15 09 8.85 10 Cloud Lake 4,794,958 5.219.371 5.219.371 8.85 72,672,897 8.48 72.564.826 22 Haverhill 66,994,781 8.31 Jupiter Inlet Colony 279.158.731 8.03 279,108,731 32 258,419,438 8.01 42 Manalapan 970,320,741 1,048,002,699 8.01 1,046,474,418 7.85 Tequesta 863,937,071 932,372,909 7.92 931,628,702 7.84 60 52 Palm Beach Gardens 8,759,416,672 9,440,370,859 7.77 9,443,433,434 7.81 06 Boca Raton 18,195,999,305 19.582.072.809 7.62 19,581,516,068 7.61 46 Ocean Ridge 767,010,319 825,265,695 7.60 825,113,667 7.58 North Palm Beach 1,726,462,395 7.60 1,724,418,553 7.47 68 1,604,532,533 Mangonia Park 154,627,645 7.31 154,579,093 7.27 44 144,100,274 Hypoluxo 273,180,080 292.884.157 7.21 292.792.546 7.18 26 24 **Highland Beach** 1.937.064.009 2.076.387.102 7.19 2.075.380.658 7.14 8.02 34 Lake Clark Shores 198,466,870 214,385,062 212,609,571 7.13 447,039,876 6.85 446,972,211 02 Atlantis 418,376,741 6.83 62 South Palm Beach 263,054,835 279,002,222 6.06 278,981,222 6.05 Palm Beach Shores 523.982.364 532.216.807 1.57 532,159,958 1.56 54 14 Glenridge 14.080.820 14.264,473 1.30 14,263,237 1.30 All Cities 111,586,525,697 123,408,669,375 10.59 123,330,105,233 10.52 WPB DDA 1,354,104,804 1,523,335,830 12.50 1,516,013,663 11.96 Delray Beach DDA 646,185,941 728,127,037 12.68 727,807,881 12.63 139,218,878,252 152,661,150,295 9.66 152,562,817,106 9.58 Palm Beach County

FPL Power Plant (\$800 million) Maior annexation

West Palm Beach Property Values



WEST PALM BEACH

Property Tax Revenue

\$100 \$91.1 \$87.3 \$90 \$86.0 \$80.8 \$78.0 \$80 \$71.6 \$68.1 \$67.1 \$70 +12.8% \$65.1 \$65.0 1.5% +12.8% \$60 9.3% +6.7% +3.1% 12.7% \$50 +0.2% 4.6% \$40 \$30 \$20 \$10 \$0 2007/08 2008/09 2009/10 2010/11 2011/12 2012/13 2013/14 2014/15 2015/16 2016/17

Property Tax Revenue

ESTIMATED



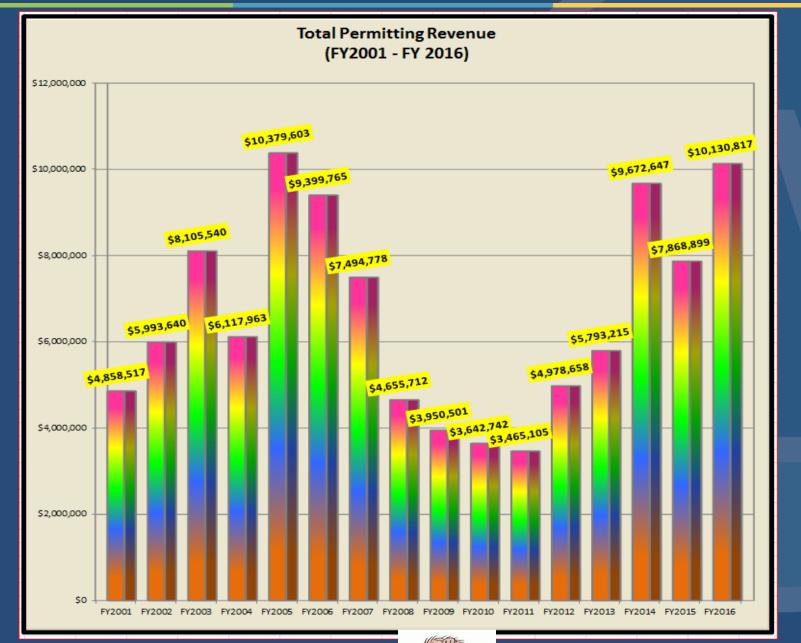
Development Services Revenues

WEST PALM BEACH

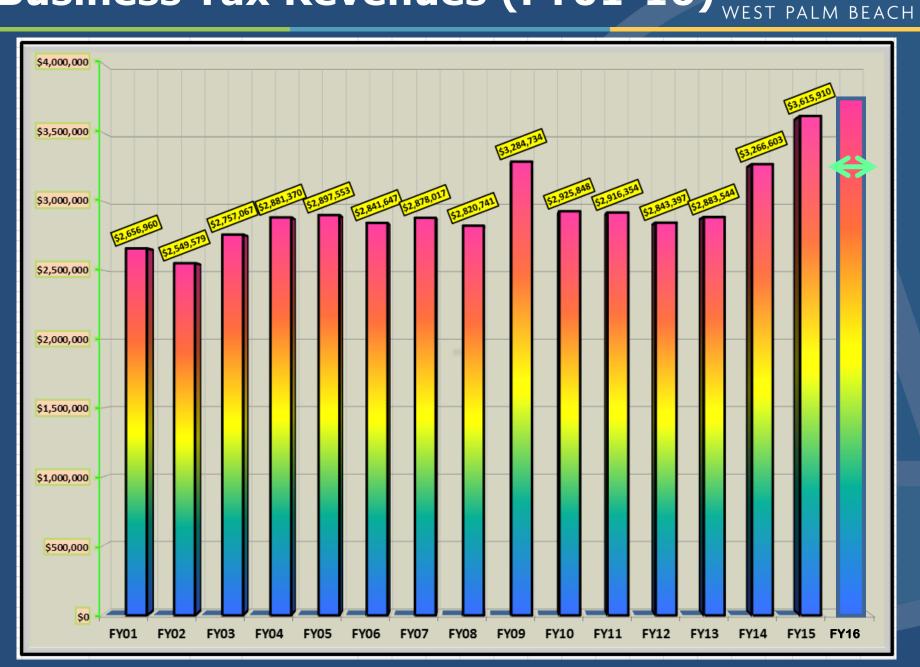
	FY13	FY14	FY15	FY16 (Budgetd) (Projected)
Building Permits	\$5,793,215	\$9,680,347	\$7,868,899	\$6,000,000 \$10,130,800
Busines: Tax	s \$2,883,545	\$3,266,603	\$3,615,910	\$3,655,000 \$ 3,737,000
Planning Fees	g \$ 418,392	\$ 374,455	\$ 526,148	\$.400,000 \$> 424,100
Code Enforce.	\$ 310,159	\$ 402,354	\$1,173,903	\$1,206,300 \$1,206,300
TOTAL	\$ 9,405,851	\$13,723,759 ≪ [,]	\$13,184,859	\$11,345,400 \$15,498,200 +36.6%
Buildi	ng Permits (FY10): \$3,642,742	a se	
Busine	ess Tax (FY10):	\$2,925,848 [∢]	*******	
Planni	ing Fees (FY10):	\$ 245,249 _∢ .	****	

Building Permit Revenue

WEST PALM BEACH



Business Tax Revenues (FY01-16)



Planning Revenues



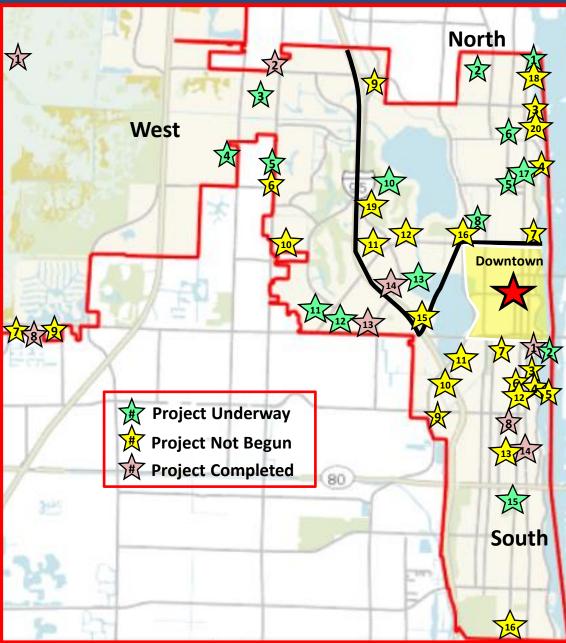
						Plan	ning Di	vision Re	evenues	FY1998	o FY201	5						
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected
	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
\$500,000																		
\$475,000																		- <u>/</u>
\$450,000																		
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\$375,000																		
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\$0	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
	182,942	221,203	301,331	334,524	233,609	251,109	260,041	320,872	265,394	240,591	215,811	171,525	245,249	215,354	272,726		325,120	475,398

Summary of Development Activity

February 18, 2016



Major Developments in West Palm Beach February 2016



North End Projects 1.FPL Manatee Viewing Center 2.Quantum House @ St. Mary's 3. Rybovich/Related Dvlpmt.									
4. Currie Park Code & Dvlpmt.5. Northwood Code Changes6. Broadway Code Changes									
7. Good Samaritan Exp.8. Dunbar Village9. Park Plaza 7/1110. Banyan Cay Resort11. P.B. Outlets Exp.12. 4th District Court13. Mizner Lakes14. Jefferson									
15. Sail Club16. Cumberland Farms17. Ponce DSI18. 80 Points West19. Presidential Storage20. Scuba Club									
West End Projects1. Ibis Recreation2. Auto Zone Store3. Ballpark/P.Beaches4.Charleston Commons5. Tara Cove6. Oxbridge Acad. Ren.7. Bella Vita8. Golden Lakes Car Wash9. Skees Road Dvlpmt.10. N'wood/Keiser College11.City Furniture Parcel12. Auto Dealerships/13. Westward CenterOkeechobee									
South End Projects1. First Baptist Church2. Bristol (Chapel/Lake)3. Norton Art Expansion4. Fifteen 155. P.B.Day Academy Exp.6. Carefree Theater7. Park Slope Townhomes8. Publix/Belmart Ctr.9. Wawa Convenience Store10. Brown Distributing11. Storall12. 2001 S. Dixie School13. 3111 S. Dixie (Prospect)14. Villas/Antique Row15. S.Dixie Redevelop.16. 8111 S. Dixie Redev.									

Downtown Projects



- 1. Nurses Residence (300 PBL)
- 2. Loftin Place
- 3. 550 Quadrille
- I. Palm Harbor Hotel
- 5. Old City Hall Site
- 6. Banyan Garage
- 7. Clematis Boutique Hotel
- 8. Broadstone Clematis
- 9. Marriott Renaissance Hotel
- 10. 3 Thirty Three
- 11. Marriott Residence Inn
- 12. Phillips Point Improvements
- **13.** Esperante Improvements
- 14. Canopy Hotel
- 15. Opera Place
- 16. Tent Site
- 17. Restoration Hardware
- 18. Okeechobee Blvd. Crossing
- 19. Hilton Hotel (Convention Center)
- 20. PBC Convention Ctr. Garage
- 21. Fire Station #4
- 22. Kravis Center improvements
- 23. All Aboard Florida
- 24. All Aboard Residential Dvlpmt.
- 25. Tony Solo Development
- 26. Clematis Place
- 27. Publix development
- 28. 4th District Court of Appeal
- 29. Transit Village
- 30. AloftHotel
- 31. Valero Station
- 32. Wawa Convenience Store
- 33. Burger King
- 34. Cosmopolitan
- 35. Fern Street Crossing

Summary of Development Activity

Projects Recently Completed





Hilton Hotel







Hilton Hotel





Okeechobee Boulevard Crossing





Palm Beach County Convention Center Garage (January 29, 2016)





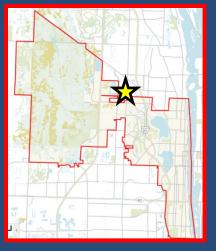
Palm Beach County Convention Center Garage



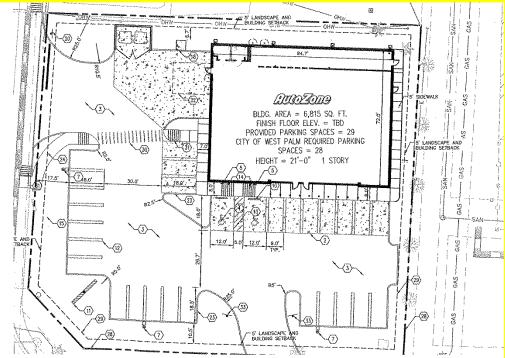
PALM BEACH COUNTY CONVENTION CENTER PARKING GARAGE

NORTH ELEVATION

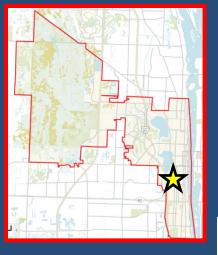




Auto Zone Store (45th St. & Military)







Publix at Belmart Plaza (500 Belvedere Road)

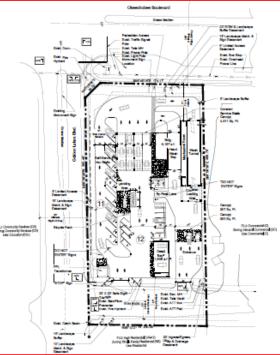


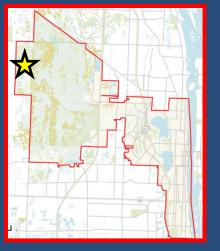
STATUS Reconstruction of the Center with a new Publix.



Golden Lakes Car Wash (Okeechobee Blvd.)







Ibis Golf and Country Club Recreational Improvements



Loftin Place (Phase 1 completed)





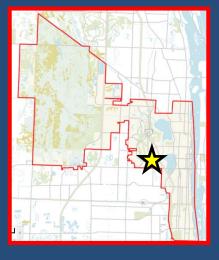
Palm Beach Lakes Blvd



Village Commons Shopping Center

Demolition and construction of a new and expanded Publix supermarket.

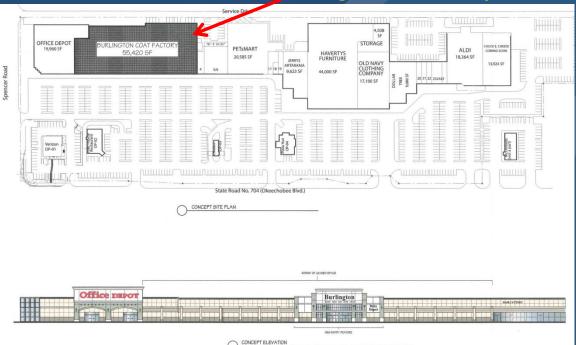




Construction for the Burlington Coat Factory along with enhancements to the façade, landscaping and parking are completed.

Westward Shopping Center

Burlington Coat Factory







FPL Manatee Viewing Center (Grand Opening Feb. 5, 2016)





FPL Manatee Viewing Center (Grand Opening Feb. 5, 2016)





ESTIMATED PROJECT CONSTRUCTION VALUE - MAJOR WEST PALM BEACH PROJECTS									
Project	Status	2015	2016	2017	2018	2019	Total		
Auto Zone (45th St.)	Completed		\$553,503				\$553,503		
Belmart Shopping Center (Publix)	Completed		\$6,572,400				\$6,572,400		
Braman Audi	Completed		\$11,022,725				\$11,022,725		
Convention Center Hotel	Completed			\$41,600,000			\$41,600,000		
Evernia Place - 85 MF units	Completed	\$13,820,682					\$13,820,682		
First Bank	Completed	\$2,580,045					\$2,580,045		
First Baptist Redevelopment	Completed			\$0			\$0		
Golden Lakes Car Wash	Completed		\$2,408,748				\$2,408,748		
Ibis Country Club Expansion	Completed		\$20,000,000	\$10,000,000			\$30,000,000		
Jefferson at WPB	Completed	\$21,249,098					\$21,249,098		
Loftin Place (Ph. 1)	Completed		\$38,299,800				\$38,299,800		
Marriott residence Inn - 151 room	Completed		\$15,599,400				\$15,599,400		
Meridian Building	Completed		\$543,387				\$543,387		
Morse Life Amend. to add 7500 sf	Completed		\$1,125,000				\$1,125,000		
Palm Beach Outlets (outlet portion)	Completed	\$191,541,263					\$191,541,263		
Palm Beach Outlets (Power center)	Completed	\$57,066,755					\$57,066,755		
Valero Gas Station	Completed	\$1,079,582					\$1,079,582		
Village Commons Publix Rebuild (+2,698 sf)	Completed		\$3,940,147				\$3,940,147		
Villas on Antique Row	Completed	\$17,366,027					\$21,767,170		
Walgreens	Completed	\$3,182,080					\$3,182,080	Completed	
Westward Shopping Ctr (Burlington Coat)	Completed		\$1,156,500				\$1,156,500	\$465,108,285	



Summary of Development Activity

Projects Under Construction





3 Thirty Three contains 213 multifamily units and 22,000 square feet of retail within a 16story building at the northeast corner of South Dixie Highway and Fern Street.

3 Thirty Three



5001 N Military Trail (500' south of 45th St. between Military Trail and Haverhill Rd.)

WEST PALM BEACH















Boston Red Sox 2016 World Champions





Banyan Cay Resort Noble House Hotels to develop hotel

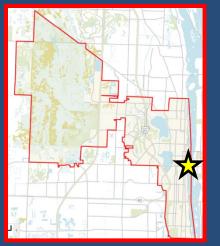
Kona Kai resort & Spa (San Diego) **Ocean Key Resort & Spa (Key West)** Portofino Hotel & Marina (Redondo Beach) The Inn at Key West (Key West) **River Terrace Inn (Napa)** Mountain Lodge at Telluride (Telluride) **Argonaut Hotel (San Francisco)**

Little Palm Island Resort & Spa (Keys) LaPlaya Beach & Golf Resort (Naples) Gateway Canyons Resort (Gateway, CO) Pelican Grand Beach Resort (Ft. Laud.) Hilton San Diego Resort/Spa (San Diego)



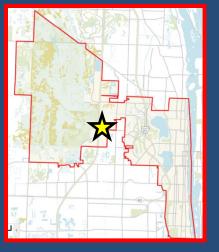
Proposed Mix

SF – 94 units Cottages – 51 **MF – 200 units** Hotel–150 rooms Spa – 5,600 sf Meeting Space – 15,200 sf Restaurant-5,808 sf (hotel) 1,660 sf (outdoor) Clubhouse–6,000 sf Tennis – 4,000 sf **Driving Range**

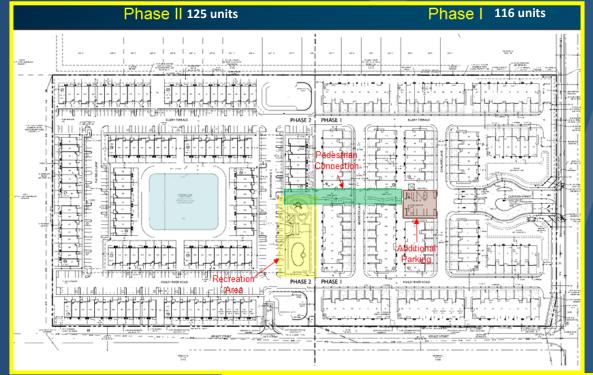


First Baptist ChurchBristol(Chapel by the Lake)



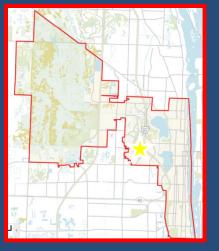


Charleston Commons (under construction)





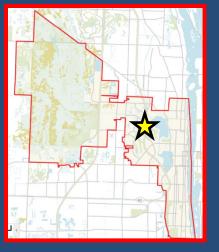




City/Ashley Furniture CPD Major Amendment





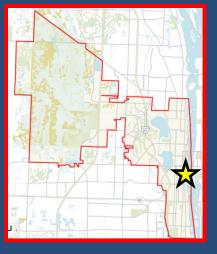


Mizner Lakes (Cameron Estates)





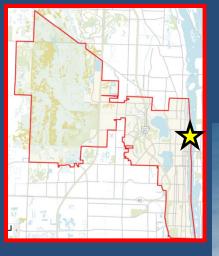




Norton Art Museum Renovations







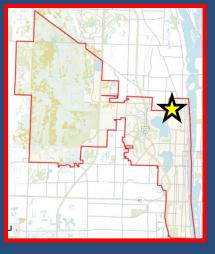
Ponce Block DSI



105 units







Quantum House @ St. Mary's Expansion





VIEW AT MAIN BUILDING ENTRANCE





Restoration Hardware







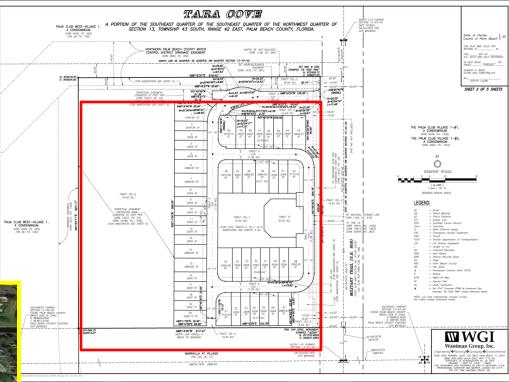
Restoration Hardware

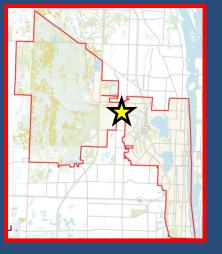






Tara Cove









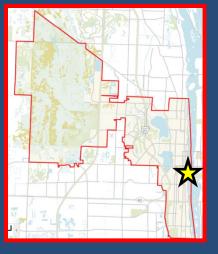
ESTIMATED PROJECT CONSTRUCTION VALUE - MAJOR WEST PALM BEACH PROJECTS								
Project	Status	2015	2016	2017	2018	2019	Total	
3 Thirty Three	Under Construction			\$32,690,000			\$32,690,000	
Ballpark at the Palm Beaches	Under Construction				\$0		\$0	
Banyan Cay Resort (Hotel)	Under Construction				\$149,300,000		\$149,300,000	
Banyan Cay Resorts (SF residential)	Under Construction				\$51,700,000		\$51,700,000	
Bristol (Chapel by the Lake)	Under Construction				\$283,000,000		\$283,000,000	
Charleston Commons I	Under Construction		\$22,800,000				\$22,800,000	
Charleston Commons II	Under Construction			\$25,000,000			\$25,000,000	
City Furniture Outparcel	Under Construction			\$900,000			\$900,000	
Dunbar Village RPD	Under Construction			\$7,425,000			\$7,425,000	
Mizner Lakes (Cameron Estates)	Under Construction		\$37,500,000	\$12,500,000			\$50,000,000	
Morse Traditions - Ph. 2	Under Construction						\$0	
Norton Museum Master Plan	Under Construction			\$50,000,000			\$50,000,000	
Ponce Block DSI	Under Construction			\$8,500,000			\$8,500,000	
Quantum House	Under Construction		\$ 0				\$0	
Restoration Hardware - Triangle Site	Under Construction			\$12,750,000			\$12,750,000	Under Construction
Sedona Commons	Under Construction			\$4,768,000			\$4,768,000	
Tara Cove	Under Construction			\$13,750,000			\$13,750,000	\$712,583,000



Summary of Development Activity

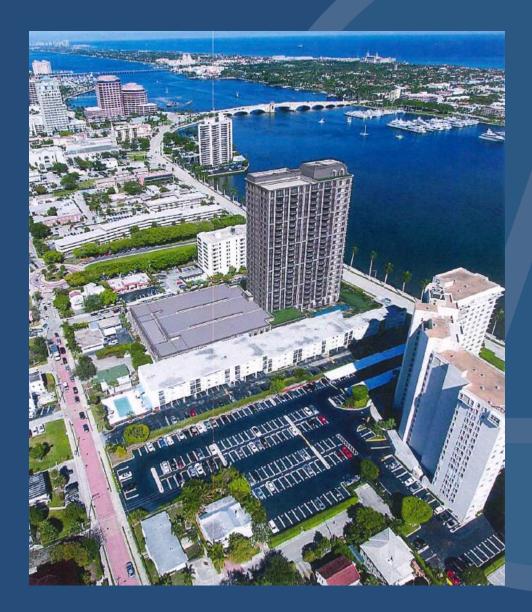
Projects Approved





STATUS This project is currently vested for 84 units.

Fifteen 15





4th District Court of Appeal









Jeff Greene is proposing two 30story towers consisting of Class A office, hotel and residential condominiums at 5th Street and Quadrille Boulevard.

550 Quadrille





All Aboard Florida

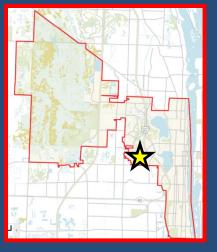






All Aboard Florida Residential





Braman Car CPD







CONCEPT SKETCH

NEW BRAMAN CAR DEALERSHIP OKEECHOBEE BOULEVARD WEST PALM BEACH, FLORIDA CONCEPT SKETCH

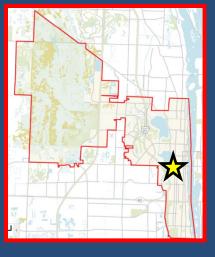
NEW BRAMAN CAR DEALERSHIP OKEECHOBEE BOULEVARD WEST PALM BEACH, FLORIDA



Broadstone Clematis 316 units (540-1,1133 s.f.)







<u>STATUS</u>

Plans have been submitted to construct a 28,775 s.f. expansion with parking and landscape improvements.

Brown Distributing (1300 Allendale Road)



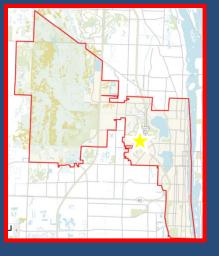


Marriott Renaissance Hotel





162 rooms 5,000 sf retail 4,000 sf restaurant

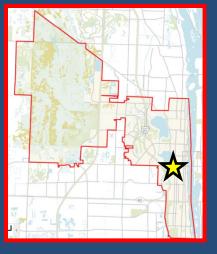


Outlets Sold Dec. 2015 - \$116,677,500 Marketplace Sold May 2015 - \$267,093,881



Palm Beach Outlets



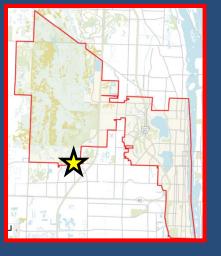


Park Slope Townhomes (1200 Lake Avenue)



STATUS Property is under contract and plans are being formulated.





Skees Road Development Proposal of 245 apartments with a commercial outparcel

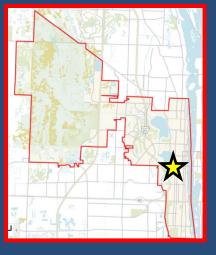
Okeechobee Commons (Skees Road Development)







North



<u>STATUS</u>

Plans have been approved to construct a 5-story self-storage facility totalling 110,500 sf on 1.7 acres.

StorAll (1301 Mercer Avenue)



EXTERIOR ELEVATION - VIEW FROM AUSTRALIAN AVENUE



EXTERIOR ELEVATION - VIEW FROM MERCER AVENUE

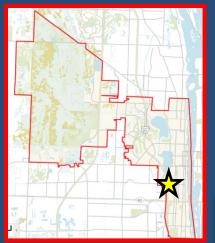


Transit Village (Approved)

* Hotel - 300 rooms * Residential - 420 units * Office – 335,862 sf







Wawa Convenience Store

(Southeast corner of Belvedere Rd. & Australian Ave.) (Approved)



Wawa Facts

- Privately held company (1803) with 23,000 employees
- A chain of over 680 convenience stores (400 offering gasoline) located in PA, DE, MD, VA. FL
- Stores serve more than 400 million customers annually
- Wawa brews their own coffee and builds more than 80 million built-to-order hoagies annually



Wawa Convenience Store



ESTIMATED PROJECT CONSTRUCTION VALUE - MAJOR WEST PALM BEACH PROJECTS								
Project	Status	2015	2016	2017	2018	2019	Total	
1515 South Flagler (The Modern)	Approved				\$50,400,000		\$50,400,000	
300 P. Beach Lakes (Nurses residence)	Approved				\$3,500,000		\$3,500,000	
3416 S. Dixie	Approved			\$725,000			\$725,000	
4th District Court of Appeal	Approved			\$ 0			\$ 0	
550 Quadrille Boulevard	Approved				\$200,000,000		\$200,000,000	
80 Points West	Approved				\$32,000,000		\$32,000,000	
All Aboard Florida Residential	Approved				\$71,319,800		\$71,319,800	
Bella Vita	Approved				\$26,850,000		\$26,850,000	
Braman CPD	Approved				\$31,033,800		\$31,033,800	
Broadstone Clematis	Approved				\$51,422,400		\$51,422,400	
Brown Distributing Expansion	Approved			\$5,035,625			\$5,035,625	
Clematis Street Hotel	Approved				\$11,100,000		\$11,100,000	
Dunbar Village RPD (Silver Palm Place)	Approved			\$13,500,000			\$13,500,000	
Good Samaritan Hospital Expansion - Ph. 1	Approved			\$14,620,950			\$14,620,950	
Hanley Center (Ph 1-5200 East Ave.)	Approved			\$3,397,600			\$3,397,600	
Hanley Center (Ph 2-5200 East Ave.)	Approved				\$5,200,000		\$5,200,000	
Hanley Center (Ph. 1 - 1100 54th St.)	Approved			\$11,945,600			\$11,945,600	
Hanley Center (Ph. 2 - 1100 54th St.)	Approved				\$3,200,000		\$3,200,000	
Hulett Office	Approved				\$6,233,000		\$6,233,000	
Loftin Place (Ph. 2)	Approved			\$27,337,100			\$27,337,100	
Marriott Renaissance (Datura Hotel)	Approved			\$16,984,250			\$16,984,250	
Palm Beach Day Academy - Ph. 2	Approved						\$ 0	
Palm Beach Day Academy - Ph. 3	Approved						\$ 0	
Palm Beach Outlets Expansion	Approved			\$28,250,000			\$28,250,000	
Palm Harbor Marina Resort	Approved				\$9,000,000		\$9,000,000	
Park Plaza 7/11	Approved			\$1,125,000			\$1,125,000	
Park Slope Townhomes	Approved			\$3,500,000			\$3,500,000	
Phillips Point Major Amendment	Approved			\$750,000			\$750,000	
Skees Road Development	Approved			\$32,156,250	\$1,125,000		\$33,281,250	
StorAll Expansion	Approved				\$19,407,500		\$19,407,500	
Transit Village (TOD)	Approved				\$183,950,900		\$183,950,900	
TRG/Related & Rybovich	Approved					(see The Marina)	\$ 0	Approved
Wawa Convenience Store (Belvedere)	Approved			\$1,125,000			\$1,125,000	\$866,194,775

Summary of Development Activity

Projects In Review



Banyan Residential



STATUS Project submitted 2/10/16 400 units 320 sf to 440 sf 1,160 sf retail 12 stories (131'4") 1.259 acres







Canopy Hotel (704/718 S. Dixie Hwy.)



canop

The proposed Canopy Hotel by Hilton: 150 hotel rooms 14 stories (168'7") 2,313 sf of restaurant 142 parking spaces





The proposed development would consist of a 5-story building on Clematis Street and a 12 story residential tower on the south side. The project would include 50,000 s.f. of retail and 166 residential units

Clematis Place







The proposed development would consist of a 5-story building on Clematis Street and a 12 story residential tower on the south side. The project would include 17,530 s.f. of retail and 162 residential units

Clematis Place





The Cosmopolitan consists of the following: Hotel - 206 rooms Office - 116,273 sf Bank - 4,846 sf

Total: 267,514 sf

Cosmopolitan (North of Gardenia between Dixie & Quadrille)





BUILDING 1 VIEW FROM S. QUADRILLE BLVD A-18 SCALE-N.T.S.

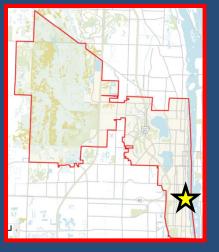


COSMOPOLITAN WEST PALM BEACH 435 & 419 Gardenia St / 415 S. Divie Hwy / 15-8180S 412 S. Divie Hwy / 15-8180S

PROPOSED RI



Scale: N T S



STATUS 9 units 0.419 acres 21.47 density

The Crystal (3611 S. Flagler)





PRELIMINARY NORTH ELEVATION



Dunbar Village

Paul Lawrence Dunbar Sr. Complex – 99 units

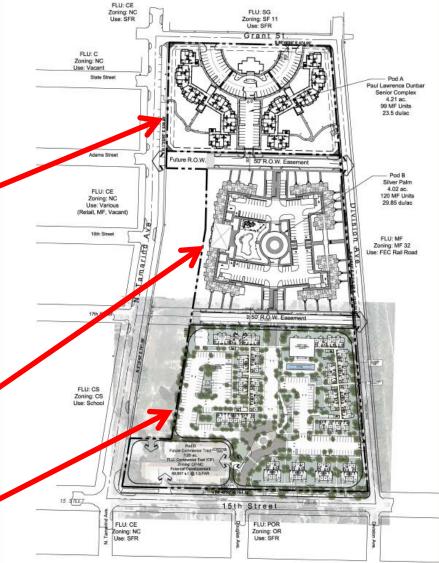


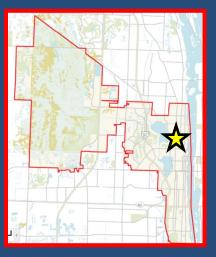
Silver Palm Palace – 120 units



BUILDING # 2 FRONT ELEVATION

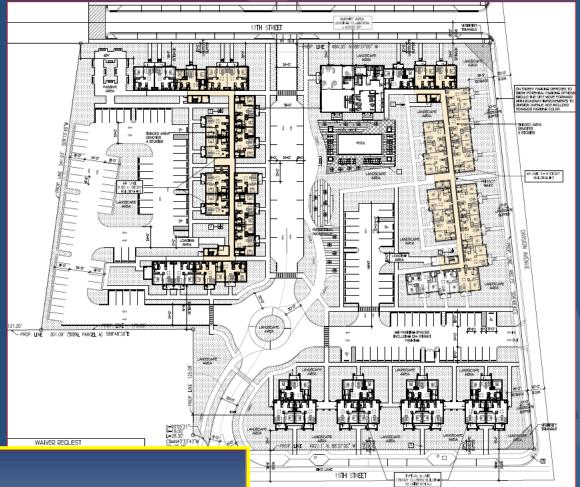
Final Phase - TBD



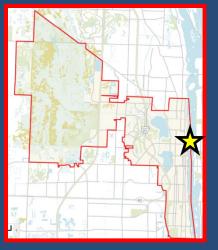


125 Units 1 BR (75) 2 BR (50) 23.28 density

Royal Palm Place at Dunbar Village







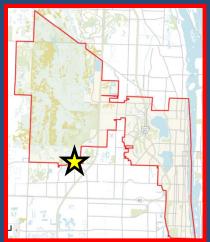
HARVARD-JOLLY

Good Samaritan Hospital Expansion



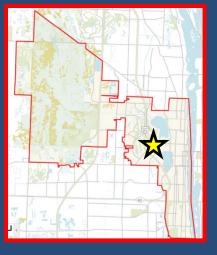
Good Samaritan Medical Center West Palm Beach, Florida





Napleton's PB Import Sb to allow car wash





Presidential Self Storage 105,000 sf Storage facility on Congress Avenue



SOUTH ELEVATION



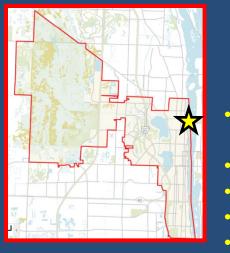




Prospect Place (3111 S. Dixie) FLUP (C to CE); Rezoning (NC & OC to GC) to CPD

300 residential units (5 buildings @ 60 units) and 18,800 s.f. of retail and restaurant in five buildings.



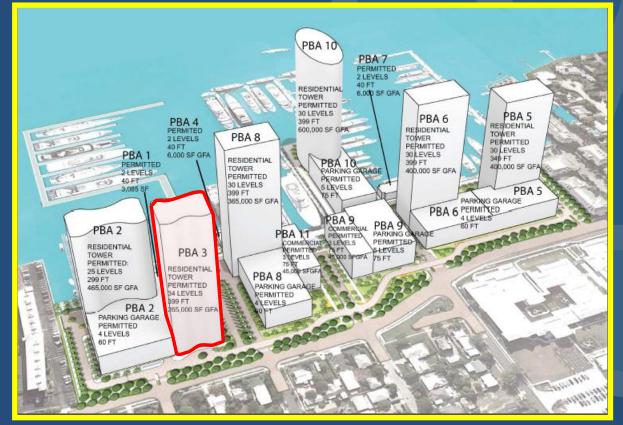


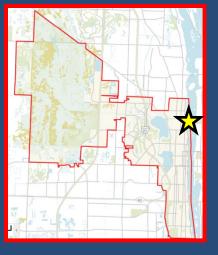
Rybovich/Related Development

Product Mix

- 1,059 residential units (6 towers)
- 272-slip marina
- 15,085 s.f. restaurants
- 35,000 s.f. office
- 10,000 sf retail
- 45,000 sf marine industrial







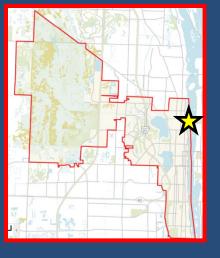
Proposal Permitted

	Permitted	Provided
Units:	174	132
Height	25	25
	299'	280'
Parking	198	214
Max. SF	265K	215K

+Beach Club – 3,025 sf

The Marina TRG North Flagler Venture, Ltd.

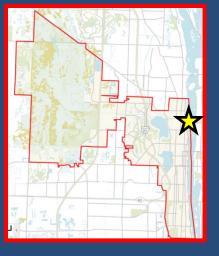




Proposed Mix MF – 132 units Beach Club – 3,025 sf

The Marina TRG North Flagler Venture, Ltd.





- 28 units on 1.21 acres
- 3 BR/3 ½ Baths
- 2,100 sf
- 4 stories

Scuba Club Condominiums





OSED WEST VIEW FROM FLAGLER DR.

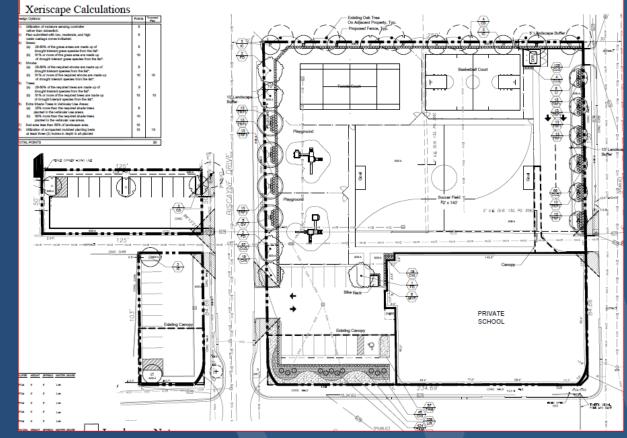


PROPOSED VIEW FROM TERRACE @ UNIT 'G'



18,779 s.f. 1.75 acres 200 students K-8

South Dixie & Flamingo School







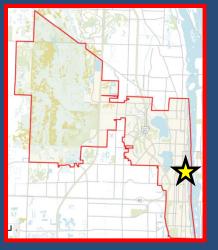
ESTIMATED PROJECT CONSTRUCTION VALUE - MAJOR WEST PALM BEACH PROJECTS								
Project	Status	2015	2016	2017	2018	2019	Total	
2001 S. Dixie Private School	In Review				\$1,877,900		\$1,877,900	
3111 S. Dixie (Prospect Place)	In Review					\$64,700,000	\$64,700,000	
Canopy Hotel	In Review				\$14,828,250		\$14,828,250	
Clematis Place	In Review				\$35,906,000		\$35,906,000	
Cosmopolitan	In Review				\$46,251,775		\$46,251,775	
Good Samaritan Hospital Expansion	In Review				\$9,720,000		\$9,720,000	
Napleton's Palm Beach Imports	In Review				\$481,800		\$481,800	
Presidential Self Storage	In Review				\$18,375,000		\$18,375,000	
Prive Suites	In Review				\$8,250,000		\$8,250,000	
Banyan Residential	In Review					\$30,400,000	\$30,400,000	
The Crystal	In Review				\$4,500,000		\$4,500,000	
Scuba Club (4708-4714 N. Flagler)	In Review			\$11,760,000			\$11,760,000	In Review
The Marina (TRG/Related & Rybovich)	In Review					\$50,256,250	\$50,256,250	\$297,306,975



Summary of Development Activity

In Discussion





Carefree Theater Site (under contract with private venture)



Property is under contract and plans are being formulated for a multiplex movie theater and residential development.





Redevelopment:

- 1) Theater
- 2) Parking Lot
- 3) Historic home
- 4) Parking Lot



Jeff Green Assemblage





Old City Hall Site (in negotiation with developer)

The WPB Community Redevelopment Agency is in negotiation to develop the 3+ acre site bounded by Flagler Drive, Olive Avenue, 2nd Street and Banyan Boulevard.







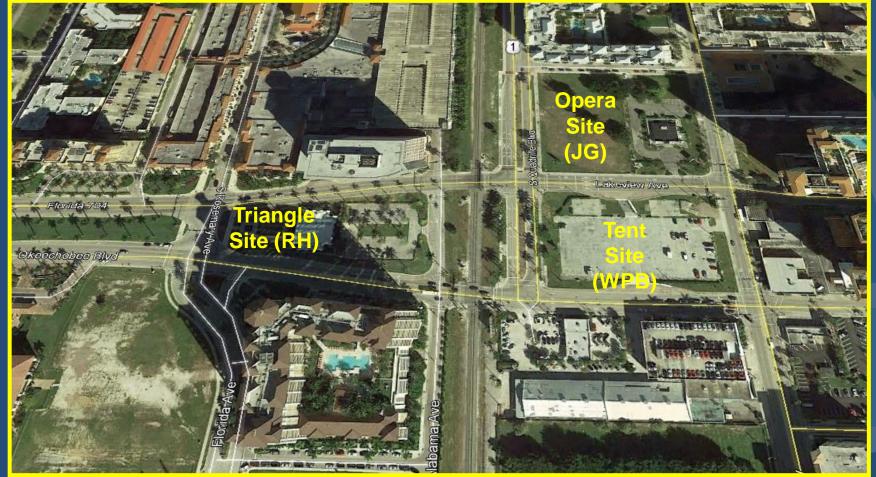
★ Old City Hall Site

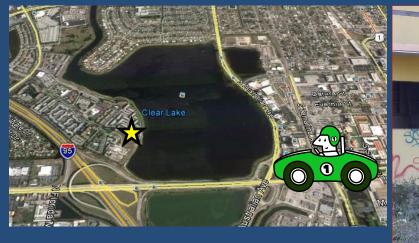


Palm Harbor Hotel



Downtown Development Sites





DEMOLITION UNDERWAY!

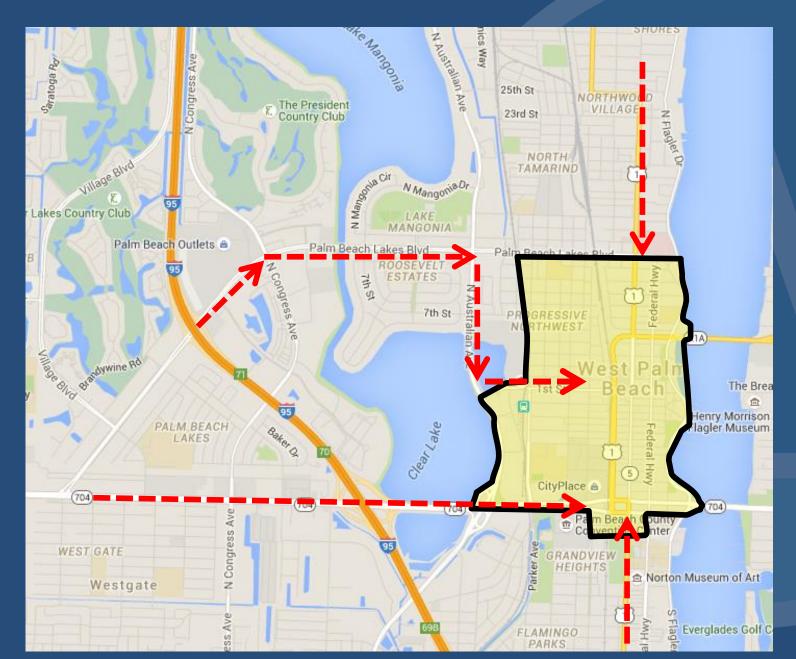
561-998-7997

X

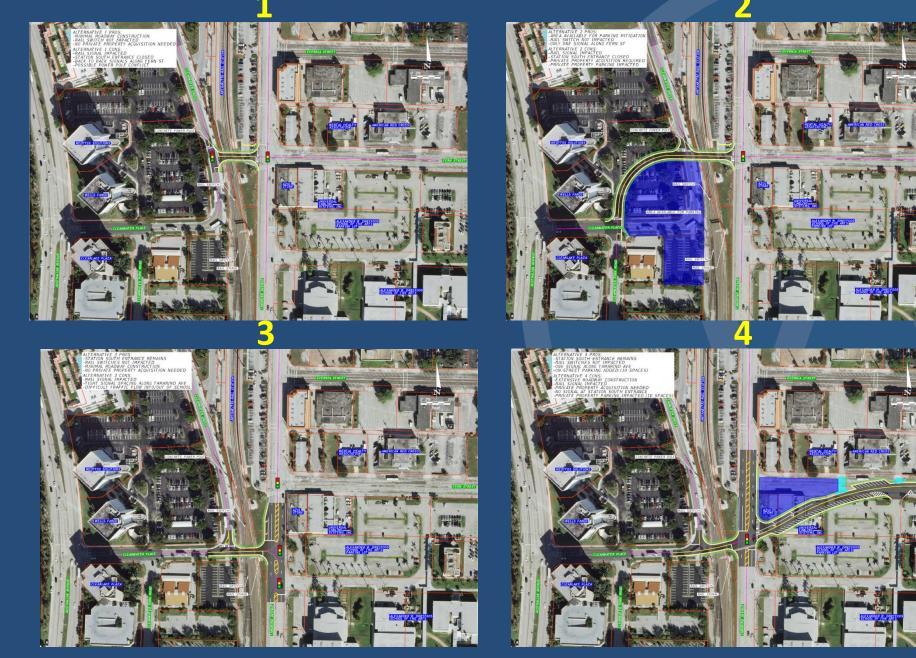




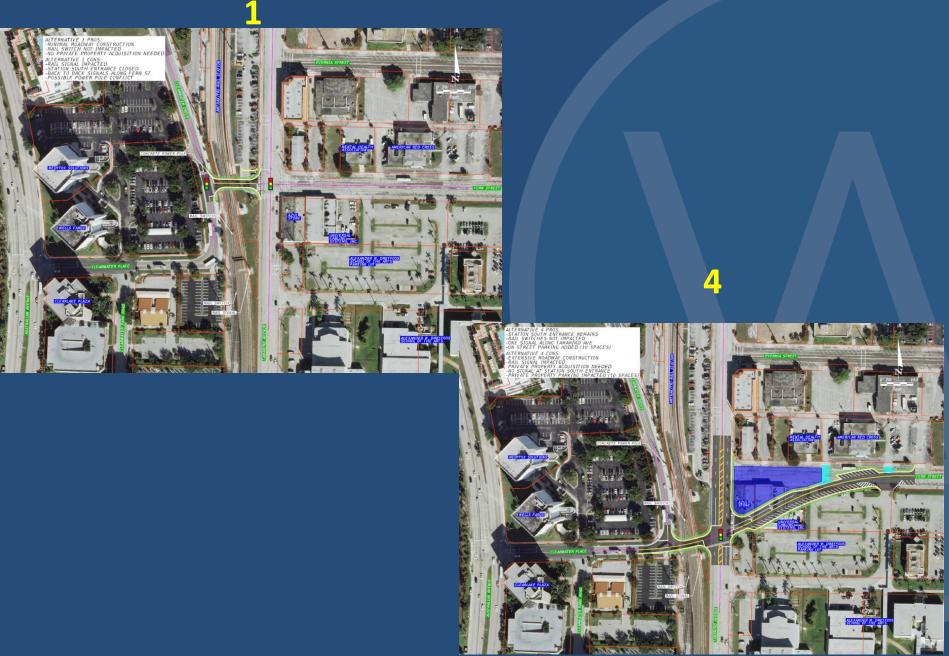
Fern Street Crossing



Fern Street Crossing



Fern Street Crossing



ESTIMATED PROJECT CONSTRUCTION VALUE - MAJOR WEST PALM BEACH PROJECTS								
Project	Status	2015	2016	2017	2018	2019	Total	
Carefree Theater redevelopment	Net Submitted					·'	\$0	
Currie Park development	Not Submitted				TBD	· · · · · · · · · · · · · · · · · · ·	\$0	
Dunbar Village RPD (Ph. III)	Not Submitted				\$7,500,000		\$7,500,000	
Old City Hall site	Net Submitted				\$32,670,000	[]	\$32,670,000	
Palm Beach Opera Site	Net Submitted			[]	TBD	· · · · · · · · · · · · · · · · · · ·	\$0	
Sail Club	Net Submitted			[[\$90,000,000	\$90,000,000	Not Submitted
Tent Site (Okeechobee Boulevard)	Net Submitted			[]	TBD	· · · · · · · · · · · · · · · · · · ·	\$0	\$130,170,000
Subtotal:		\$307,885,532	\$161,521,610	\$392,095,375	\$1,370,103,125	\$235,356,250	\$2,471,363,035	\$2,471,363,035



Code Updates

February 18, 2016

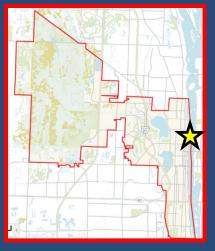


West Palm Beach Strategic Plan – Code Amendments

1) Dock Ordinance – Completed * Allow docks citywide with valid riparian rights 2) Flamingo Park overlay - February 16, 2016 Planning Board * Change land use and zoning for commercial properties in residential 3) High Density Residential – February 29, 2016 City Commission * Create new HDR land use category and new MFHDR70 zoning category 4) DMP Garage rooftops - February 29, 2016 City Commission * Provide more flexibility for screening downtown rooftop garages 5) Industrial uses – March 15, 2016 Planning Board * Create a new light industrial zoning category 6) Public Notification requirements – March 15, 2016 Planning Board * Increase the notification requirements from 400' to 500' 7) Microbreweries – March 15, 2016 Planning Board * Address distinction between breweries, microbreweries 8) Group/Sober Homes – March 15, 2016 Planning Board * Amend the code to address changes in legislation pertaining to group and sober homes

West Palm Beach Strategic Plan – Code Amendments

- 9) Subdivision Regulations
- **10)** Landscape code
- 11) Sign code
- 12) Nonconformities
- 13) Northwood Code Revisions
- 14) Broadway Code Revisions



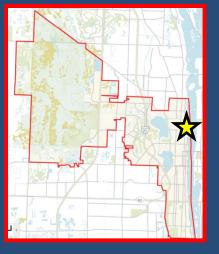
Currie Park Code Revisions Adopted November 10, 2014

15

12

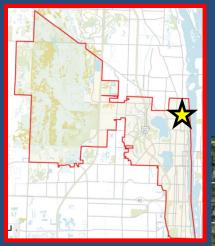
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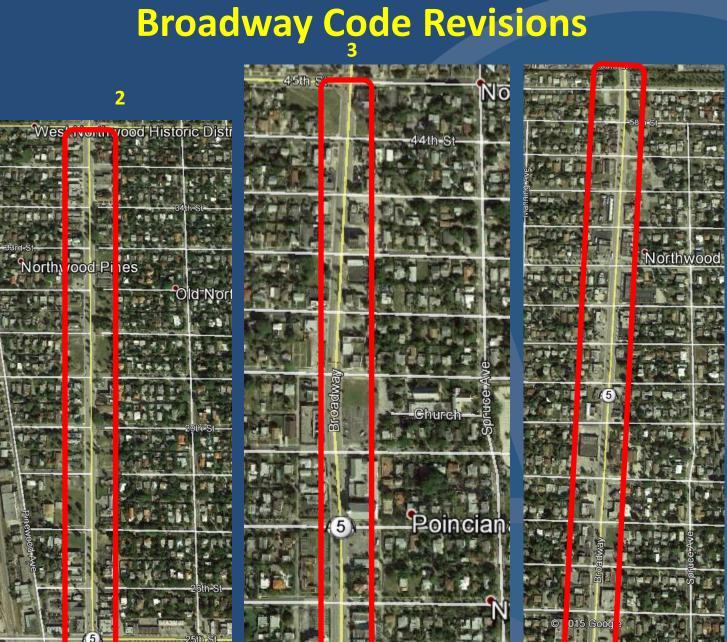




Northwood Code Revisions







Code Amendment Flamingo Park Overlay



Creating a Railroad Transition District (RTD)



1. Create a Multifamily High Density Residential Future Land Use Category (HDR)

Future Land Use Policy 1.1.3: The powing Future Land Use Designations, and their associated lensities and intensities shall be utilized to guide the future growth and development in the City:				
FUTURE LAND USE DESIGNATION	DENSITY (Dwelling Unit/Gross Acre)	INTENSITY - FLOOR AREA RATIO (FAR)		
Single Family Low Density (SFLD)	1 TO 3	-		
Single Family Medium Density (SFMD)	3 TO 5	-		
Single Family (SF)	7.26 TO 13.40	-		
Multifamily Medium Density (MFMD)	7 TO 20	-		
Multifamily (MF)	14.52 TO 32.27	**		
Multifamily High Density Reidential (HDR)	<u>32.27 TO 70</u>	<u>3.50</u>		
Commercial (C)		0.75		
Commercial East (CE) (East of I-95)	1 TO	1.50		
Commercial DRI (C-DRI) (within an approved Development of Regional Impact (DRI))	As regulated by the RI Master Plan	As regulated by the DRI Master Plan		
Industrial (I)	-	0.75		
Conservation (CON)	-	.01		
Utility (UT)	-	.75 (with (lot cover))		
Community Service (CS)	-	1.00		
Office Residential (OR)***	1 to 14	.75		
Planned Community (PC) Residential Non-Residential (5% of PC project land area)	1 to 10	0.50		
Mixed Use District* (MU)	See Policies 1.7.2 through 1.7.2.4.	See Policies 1.7.2 through 1.7.2.4.		
Urban Central Business District (UCBD)	See Downtown Master Plan Element Policies 3.1.1 and 3.1.3			

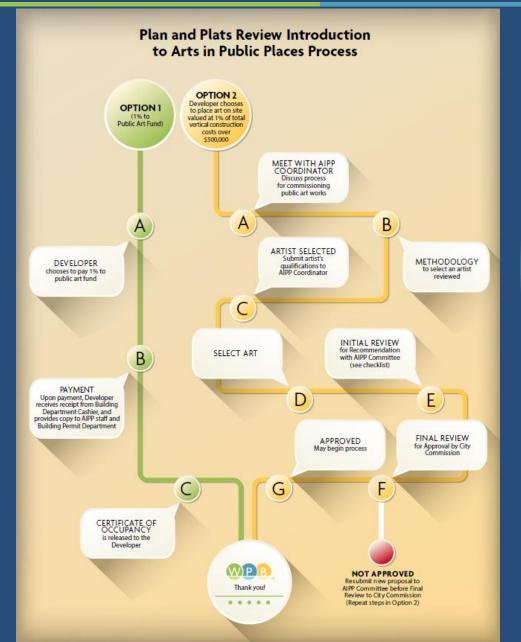
2. Create a Multifamily High Density Residential Zoning Category (HDMF)

3. Establish density and FAR cap (Today there is no cap on development)

4. Identify which properties could be rezoned to HDR

Art In Public Places





PROPOSED CHANGES

- Minimum value increased from \$500,000 to \$750,000
- Art assessment capped at \$1.5 million
- Includes a definition of private art program
- Projects not required to provide art include:
 - Repair due to fire, flood, wind etc.
 - Historic preservation or restoration
 - Flood protection work items
 - Fire sprinkler installation work

Development Opportunities

October 22, 2015





Banyan Garage (planning phase for bidding)







8111 South Dixie Highway



Redevelopment of Foreclosed Properties

- The city is in possession of 565 total properties.
- Many properties in the City have liens assessed against them that greatly exceed the value of the home or are owned by the City with no one living in them.
- Through our chronic nuisance program, we can cite the property owner for a violation and if the violation is not handled then the city can send in a contractor to make the repair, clean the property etc.
- That charge is assessed to the property owner and, if not paid, goes on the property tax bill.
- While that may correct the violation it does not put a family in the home and the property does not help surrounding property values.
- PROGRAM
- City begins foreclosure process on problem properties (ones that have remained boarded for some time or have a large number of liens placed on the property).
- End result is the owner takes definitive action or the City takes title to the property.
- City issues an RFP to a builder(s)/contractor(s) to take title to the property, make the necessary repairs and sell the property, preferably to an owner occupant.
- GOAL: 1) repair the home 2) provide housing to a family 3) provide an enhanced tax base to the City.

Redevelopment of Foreclosed Properties







Redevelopment of Foreclosed Properties









CITYWIDE DEVELOPMENT ACTIVITY SUMMARY

- Projects Completed......\$465,100,000 •
 - Convention Center Hotel (Hilton), Belmart S.C., Loftin Place (Ph. 1), Ibis Country Club, Village Commons S.C., Westward S.C., First Baptist
- Projects Under Construction...... \$712,600,000 ۲
 - Bristol (Chapel/Lake), Mizner Lakes, Charleston Commons, Tara Cove, Banyan Cay Resorts, 3 Thirty Three, Ponce Block DSI, Norton Art Museum, **Restoration Hardware, Ballpark at the Palm Beaches**
- Projects Approved \$866,200,000 •
 - 550 Quadrille, Skees Road Development, Palm Beach Outlets Expansion, Transit Village, P.B. Outlets Expansion, AAF Residential, Broadstone Clematis, Marriott Renaissance, Wawa Convenience Store
- Projects In Review \$297,300,000 •
 - 3111 S. Dixie (Prospect Place), Canopy Hotel, Cosmopolitan, Good Sam. Expansion, Scuba Club, The Marina

TOTAL: \$2,471,400,000

Tent Site (TBD), Opera Site (TBD), Old City Hall Site, Currie Park Development, Sail Club, Carefree Theater, Dunbar Village Ph. III

1 – Click "Meetings & Events"

2– Click "Meetings & Agendas"

WPB ¢* 66°	WPB WEST PALM BEACH	A 77°
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3– Scroll down to Feb. 18, 2016

9.00 AM

FEB 15 2016	Final City Commission Agenda ⊙ 9:00 AM	
FEB 16 2016	The Special Magistrate Hearing Agenda о 1:32 рм 🗎	
FEB 16 2016	City Commission Meeting © 5:00 PM	
FEB 17 2016	Planning Board ♥ City Hall ♥ 6:00 PM	
FEB		

TODAY'S PRESENTATION



February 18, 2015

