# Development Services Outreach Meeting



#### Agenda



#### 1. Introduction and Welcome

- 2. Department Update
  - A. Department Performance Metrics
  - **B.** Building
  - C. Planning
  - D. Code Enforcement/Chronic Nuisance
- 3. Financial Update
- 4. Summary of City Initiatives
- 5. Summary of Development Activity
  - 1. Projects Completed
  - 2. Projects Under Construction
  - 2. Projects Approved
  - 3. Projects in Review
- 6. Presentation by Brightline/Gehl
- 7. Questions

#### **Outreach Meetings**



#### **2013**

- 1) July 26, 2013
- 2) November 1, 2013

#### 2014

- 3) February 27, 2014
- 4) June 26, 2014
- 5) October 16, 2014

#### **2015**

- 6) March 26, 2015
- 7) July 24, 2015
- 8) October 22, 2015

#### 2016

- 9) February 18, 2016
- 10) June 23, 2016
- 11) October 27, 2016
- 2017
- 12) March 9, 2017
- 13) July 20, 2017
- 14) November 9, 2017
- 2018
- 15) March 22, 2018

## 329 Persons on our contact list rgreene@wpb.org

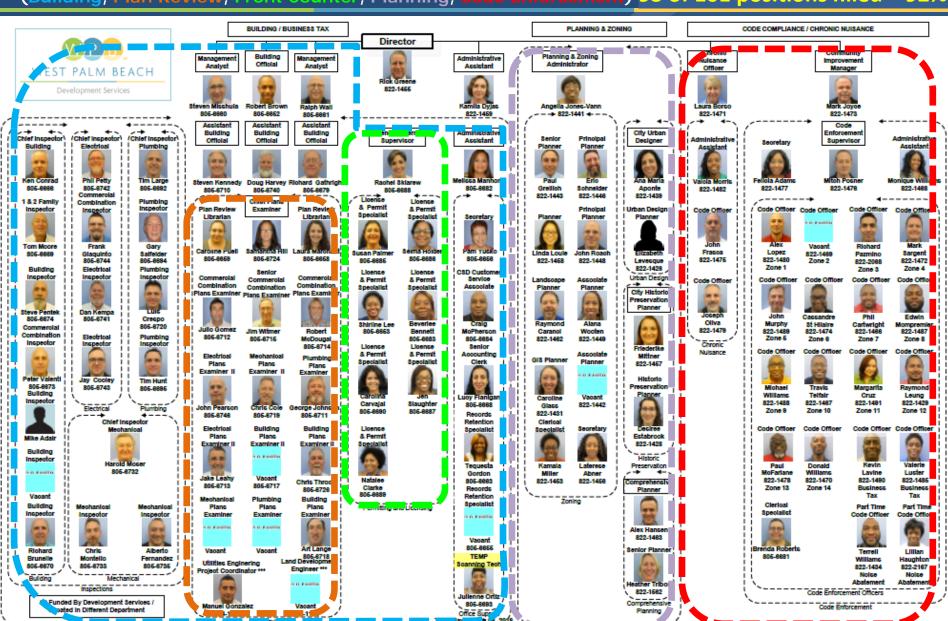
## Department Update



#### Development Services Org. Chart



(Building, Plan Review, Front Counter, Planning, Code Enforcement) 93 of 101 positions filled = 92%



# Department Performance Metrics

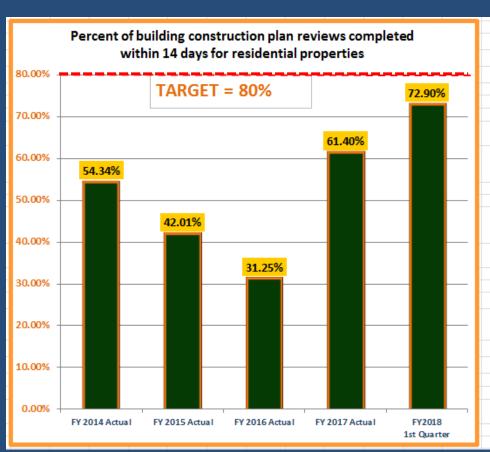


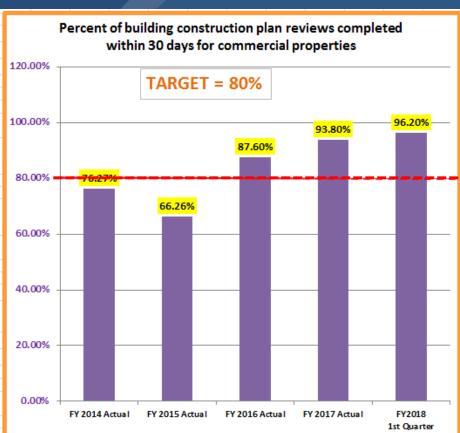
## Department Performance Metrics WEST PALM BEACH

- 1. Percent of nonresidential building permit application plan reviews completed within 30 working days
- 2. Building permit revenue
- 3. Planning application revenue collected
- 4. Percent of residential building permit application plan reviews completed within 14 working days
- 5. Business tax receipt revenue collected
- 6. Total fines/assessments/fees collected
- 7. Maximum number of building inspections per day, per inspector
- 8. Maximum number of plan reviews per day, per reviewer FTE
- 9. Number of days to close a code enforcement case
- 10. Number of new business tax receipts

#### Plan Reviews Completed 14/30 Days

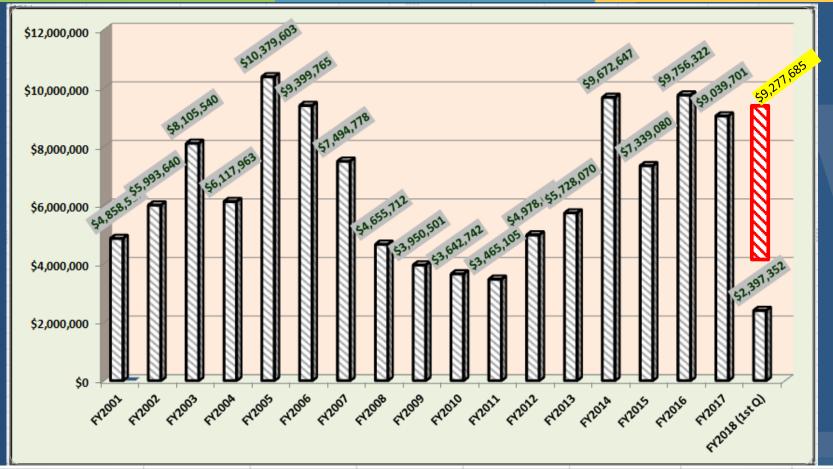






#### **Building Permitting Revenue**

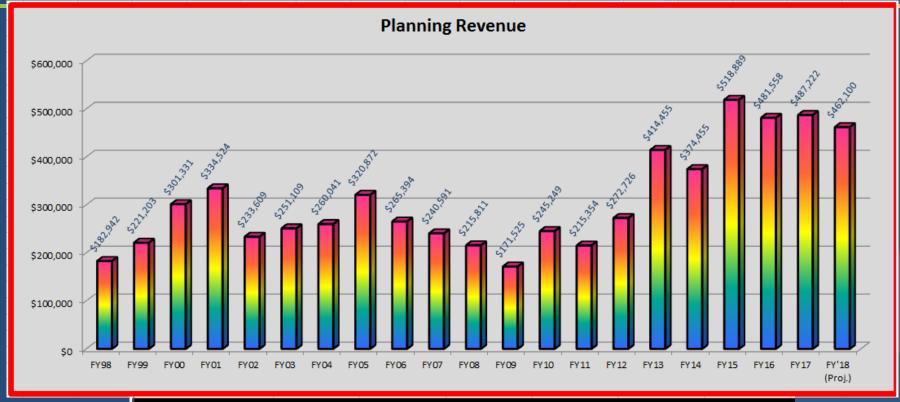




	1st QU	ARTER	2nd QUARTER			
October	November	December	January	February	thru February	
\$639,519	\$304,354	\$464,465	\$1,418,277	\$462,590	\$449,818	\$2,346,809
\$952,577	\$836,992	\$1,000,909	\$2,790,478	\$579,998	\$672,228	\$4,058,684
\$1,077,276	\$568,335	\$516,685	\$2,162,295	\$958,498	\$1,579,376	\$4,760,188
\$560,265	\$828,843	\$1,008,244	\$2,397,352	\$645,786	\$775,676	\$3,865,702
(\$517,011)	\$260,508	\$491,559	\$235,057	(\$312,711)	(\$803,700)	(\$894,486)
	\$639,519 \$952,577 \$1,077,276 \$560,265	October         November           \$639,519         \$304,354           \$952,577         \$836,992           \$1,077,276         \$568,335           \$560,265         \$828,843	\$639,519 \$304,354 \$464,465 \$952,577 \$836,992 \$1,000,909 \$1,077,276 \$568,335 \$516,685 \$560,265 \$828,843 \$1,008,244	October         November         December         Total (1st Q)           \$639,519         \$304,354         \$464,465         \$1,418,277           \$952,577         \$836,992         \$1,000,909         \$2,790,478           \$1,077,276         \$568,335         \$516,685         \$2,162,295           \$560,265         \$828,843         \$1,008,244         \$2,397,352	October         November         December         Total (1st Q)         January           \$639,519         \$304,354         \$464,465         \$1,418,277         \$462,590           \$952,577         \$836,992         \$1,000,909         \$2,790,478         \$579,998           \$1,077,276         \$568,335         \$516,685         \$2,162,295         \$958,498           \$560,265         \$828,843         \$1,008,244         \$2,397,352         \$645,786	October         November         December         Total (1st Q)         January         February           \$639,519         \$304,354         \$464,465         \$1,418,277         \$462,590         \$449,818           \$952,577         \$836,992         \$1,000,909         \$2,790,478         \$579,998         \$672,228           \$1,077,276         \$568,335         \$516,685         \$2,162,295         \$958,498         \$1,579,376           \$560,265         \$828,843         \$1,008,244         \$2,397,352         \$645,786         \$775,676

#### Planning Application Revenue Collected

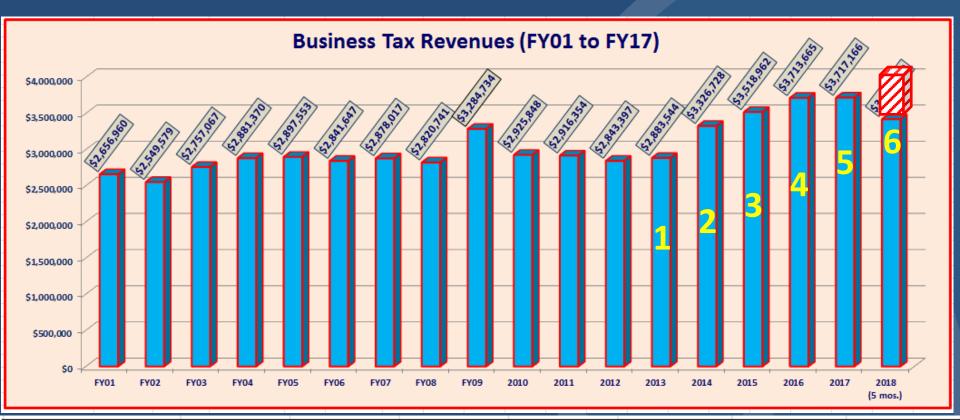




	1st QUARTER									
	October	October thru October November thru November December thru December								
Planning										
FY2015	\$39,348.71	\$39,348.71	\$39,930.90	\$79,279.61	\$55,610.55	\$134,890.16				
FY2016	\$39,016.86	\$39,016.86	\$29,251.91	\$63,718.77	\$41,685.45	\$105,404.22				
FY2017	\$23,017.00	\$23,017.00	\$26,557.00	\$49,574.00	\$40,328.09	\$89,902.09				
FY2018	\$39,594.62	\$39,594.62	\$28,468.74	\$63,310.86	\$43,138.45	\$106,449.31				
Difference(FY18 to FY17)	\$16,577.62	\$16,577.62	\$1,911.74	\$13,736.86	\$2,810.36	\$16,547.22				
TOTAL										

#### **Business Tax Receipts Revenue**

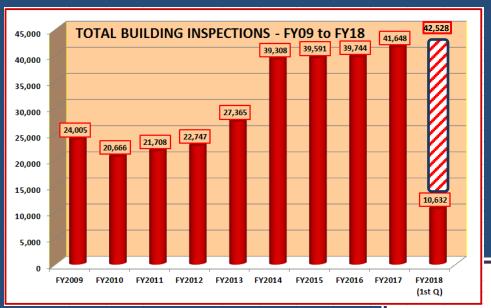




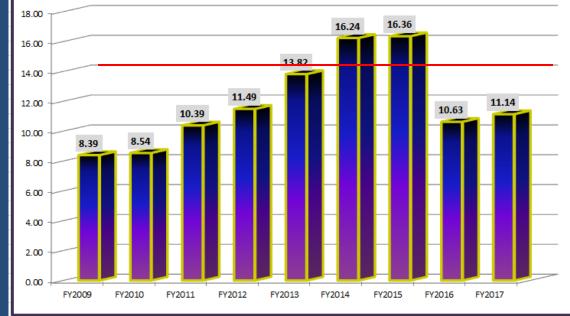
		1st QU	ARTER	2nd QUARTER				
	October November December Total (1st Q)				January	February	thru February	
Business Tax								
FY2015	\$305,599	\$23,850	\$77,226	\$2,751,738	\$130,637	\$157,003	\$3,039,378	
FY2016	\$2,846,168	\$173,332	\$135,594	\$3,102,354	\$152,425	\$115,827	\$3,369,763	
FY2017	\$2,862,047	\$118,532	\$126,127	\$3,106,706	\$88,942	\$115,708	\$3,316,575	
FY2018	\$2,977,664	\$173,613	\$169,274	\$3,298,956	\$122,294	\$86,459	\$3,507,751	
Difference(FY18 to FY17)	\$115,617	\$55,081	\$43,147	\$192,250	\$33,352	(\$29,249)	\$191,176	

#### **Building Inspections Total/Per Day**



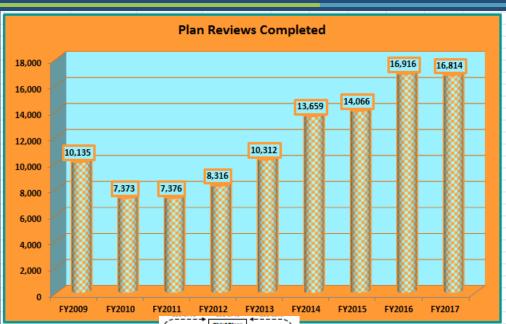


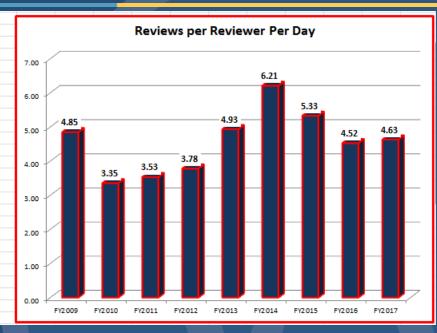




#### Plan Reviews Total/Per Day







# Plan Review Librarian Caroline Puell 806-8659 Samantha Hill Laura Marohant 806-8658 Sonior Commercial Combination Plans Examiner Plans Examiner Julio Gomez Jim wittmer 806-8712 Sonior Commercial Combination Plans Examiner Plans Examiner Julio Gomez Jim wittmer 806-8712 Sonior Commercial Combination Plans Examiner Plans Examiner Plans Examiner Julio Gomez Sonior Sonior Plans Examiner Plans Examiner Julio Gomez Sonior Plans Examiner Julio Gomez Sonior Plans Examiner Sonior Plans Examiner Julio Gomez Sonior Plans Examiner Examiner II Julio Gomez Sonior Plans Examiner Sonior Plans Examiner II Julio Gomez Sonior Plans Examiner Sonior Plans Examiner II Julio Gomez Sonior Plans Examiner Plans Examiner II Julio Gomez Sonior Plans Examiner Sonior Plans Examiner II Julio Gomez Sonior Plans Examiner Sonior Plans Examiner II Examiner II Jahe Leahy Sonior Sonior Sonior Sonior Plans Examiner Examiner Jahe Leahy Sonior Son

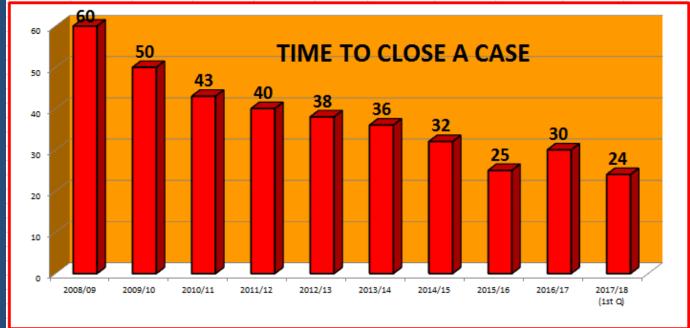
#### **VACANCIES**

- Building Plans Examiner II
- Mechanical Plans Examiner
- Plumbing Plans Examiner
- Sr. Commercial Combo. Plans Examiner

#### Time To Close A Code Case

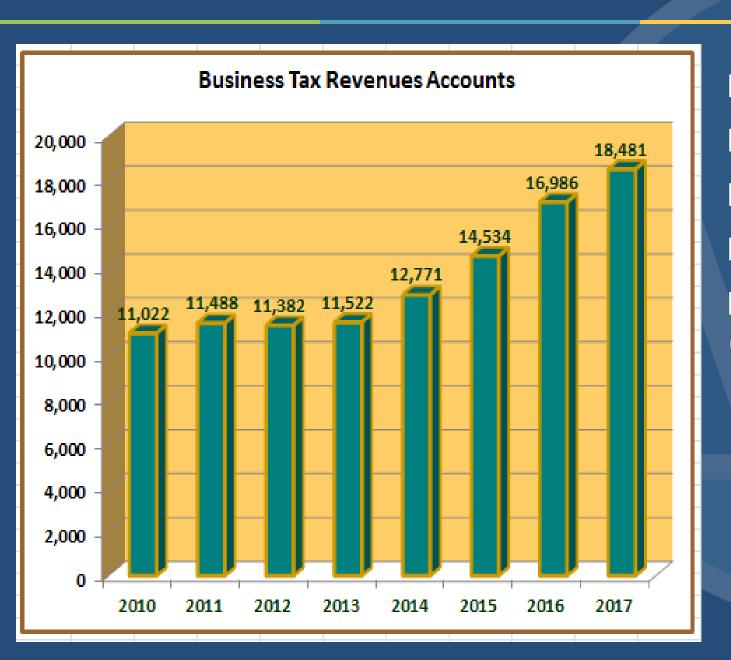






#### **Business Tax Revenue New Accounts**





**New Accounts** 

FY15 - 3,679

FY16 - 4,096

FY17 - 3,431

FY18 – 782 (1<sup>st</sup> Q)

## **Building Division Update**



## Vacant Position Update

	Development Services Vacant Positions									
	Position	New or Vacant Position	Person Replaced	Lead	Position Advertised	Resumes Reviewed	Interview Date(s)	Selection/ Background Check	Offer Accepted	Start Date
	CODE ENFORCEMENT DIVISION									
1	Code Officer	VACANT	<b>Heath Johnston</b>	Mark Joyce						
	PLANNING DIVISION									
	Urban Design Planner	VACANT	Kevin Martin	Ana Aponte	Х	X	X		E. Levesque	3/26/18
2	Zoning Technician-> Associate Planner	VACANT	Nathan Wira	Angella V.	Χ					
	BUILDING DIVISION									
	Building Inspector	VACANT	Art Lange	Robert B./Ken C.	X	X	X		Mike Adair	
3	Mechanical Inspector> Bldg. Inspector	NEW		Robert B./Ken C.	11 11	Change effect	tive 1/28/18	ready to offer		
	License and Permit Specialist	VACANT	Ray Leung	Rachel S.	X	X	X	X	Carolina Carvajal	
4	Building Plans Examiner II	VACANT	Samantha Hill	Hill Robert B./Samantha H. X (No Qua		(No Qualifi	No Qualified candidates)			
5	Mechanical Plans Examiner II	NEW		Robert B./Samantha H.	X	X (One Qualified candidate		interviewed)		
6	Plumbing Plans Examiner - >Admin. Asst.	NEW		Robert B./Samantha H.						
7	Records Retention Specialist	VACANT	Warline Louis	Robert B.						
8	Land Development Engineer	VACANT	Mostaque Kahn	Engineering Dept.						
F: Development Services/Admin/Vacant Position Analysis/03.13.18			3.13.18						Position F	illed

- The Department currently has eight vacant positions. The Building Division has six vacancies while Planning and Code Enforcement have one position apiece.
- We are also creating an additional step for the 20 Code Officer positions and seven front counter positions (License & Permit Specialists) in an effort to provide promotional opportunities and retain our employees.

#### **Building Project Assignments**



#### **Building Official**



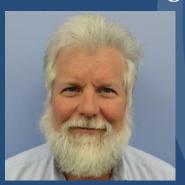
**Old City Hall** 

**Assistant Building Officials** 

Banyan Cay
Canopy Hotel
CityPlace remodel
Lake Mangonia
Luma
Park Slope



**Steve Kennedy** 



**Doug Harvey** 



**Richard Gathright** 

1515 S. Flagler
300 P.B. Lakes
The Alexander
All Aboard Condo.
Bristol Condo.
Broadstone City Center
Related Office Tower

Ballpark / P.B.
VillageFire Station #4
Good Samar. Hospital
Park Palm Beach
St. Mary's Hospital

Dunbar FPL C & C Ctr. Morse Life Rybovich Towers

#### **Building Update**



- The City has adopted a new Stormwater Master Plan and a Floodplain Management Plan resulting in a CRS Rating increase from a 6 to a 5. This increase will reduce flood insurance premiums for all flood insurance policy holders in the City and is expected to save approximately \$1.2 million citywide (\$113-\$315 per homeowner).
- New Building Code amendments went into effect on December 31, 2017.
- City raised the freeboard elevation to 2 feet for any property in the flood zone.
- The entire City has been working with Plante Moran, the 14<sup>th</sup> largest certified public accounting and management consulting firm in the nation, who has been reviewing all of our processes in an effort to assist us in preparing an RFP to replace Community Plus, our permitting, inspection, planning and code enforcement software.



#### Plante Moran Advisory Team





Scott Eiler
Partner
Project Director



Sheila Butler Manager *Project Manager* 



Stephen Morrison Senior Consultant Project Consultant



Christopher Blough Manager Lead Consultant

- 30+ years of public sector Community Development experience
- Staff of more than 2,200 persons
- 14<sup>th</sup> largest certified public accounting and business advisory firm
- Named to Fortune Magazine's list of 100 Best Companies to Work for
- Based in Michigan so they'll love coming to WPB

#### **Plante Moran**

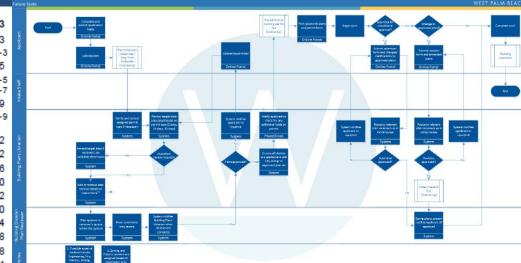




# Building Plan Review - Electronic (ProjectDox) Corner State WEST PLANSEACH WEST PLANSEACH

#### **Proposed Process**

Process Maps. Address Management New Address -Building Inspections.. Building Inspection-Certificate of Occupancy -Building Plan Review. Building Plan Review -Error! Bookmark not defined. Building Miscellaneous. Business Tax Receipts..... Cashiering ... Code Enforcement... Community Events ..... Engineering ... Planning and Zoning.... Records Retention... Recurring Fire Inspections ......



## Planning Division Update



#### Planning Update

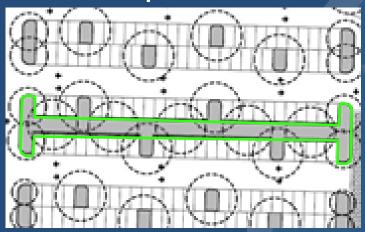


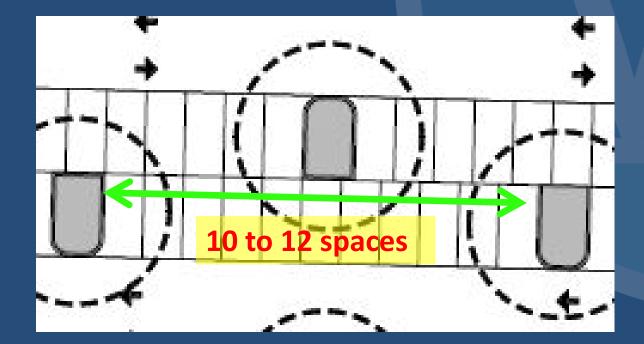
- Mobility Plan for the Downtown Area.
  - Okeechobee Boulevard Corridor Study
  - Downtown Parking Management Study
  - City-Wide Bicycle Master Plan
  - Public Life Study
- Zoning and Land Development Regulations
  - NMUD/BMUD
  - Sign Code
  - Sober homes and medical marijuana
  - Mixed use land use and zoning designation for GC properties
- Development Projects
  - CityPlace
  - Old City Hall
  - Golf Course redevelopment
  - 3111 South Dixie
  - The Marina
  - 300 Rosemary

#### **Landscape Code Amendments**



• Landscape island and landscape divider width increased to 8' minimum





### Landscape Code Amendments – Drive Shackwest Palm BEACH

#### Landscape island requirements in parking lots to increase sustainable tree canopy coverage

- 1. Innovative design achieves intent
- 2. Total <u>required</u> greenspace 6,192 sf. <u>provided</u> greenspace 23,592 sf.
  - a. Continuous strips provided
  - b. Wider landscape islands
  - c. Landscape islands staggered
  - d. Larger perimeter buffers







#### **Sign Code Amendments**



City contracted with Mellgren Planning Group to overhaul our sign code.

- Downtown and remainder of City
- Simplify and clarify
- Use of more graphics
- Address legal issues
- Protection for vintage signs
- Identify focus groups for input
- Complete before Mayor leaves office









# Code Enforcement/Chronic Nuisance Division Update



#### **Code Enforcement Update**



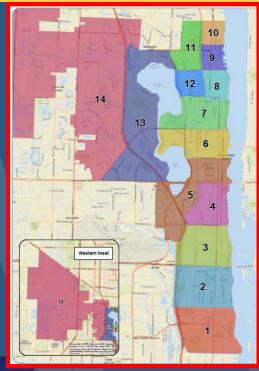
The City has 14 code enforcement zones and a total of 20 Code Officers who address violations, business tax receipts and chronic nuisance cases.

The City has simplified and streamlined our processes to reduce the amount of time a neglected and deteriorated home stands.

We have streamlined our demolition and foreclosure process and now have three contractors that are prequalified to perform the required work.

We are mapping all code violations on GIS and have made it available to the public.

Started with a Top Ten Foreclosure list which has grown to over 40 properties.



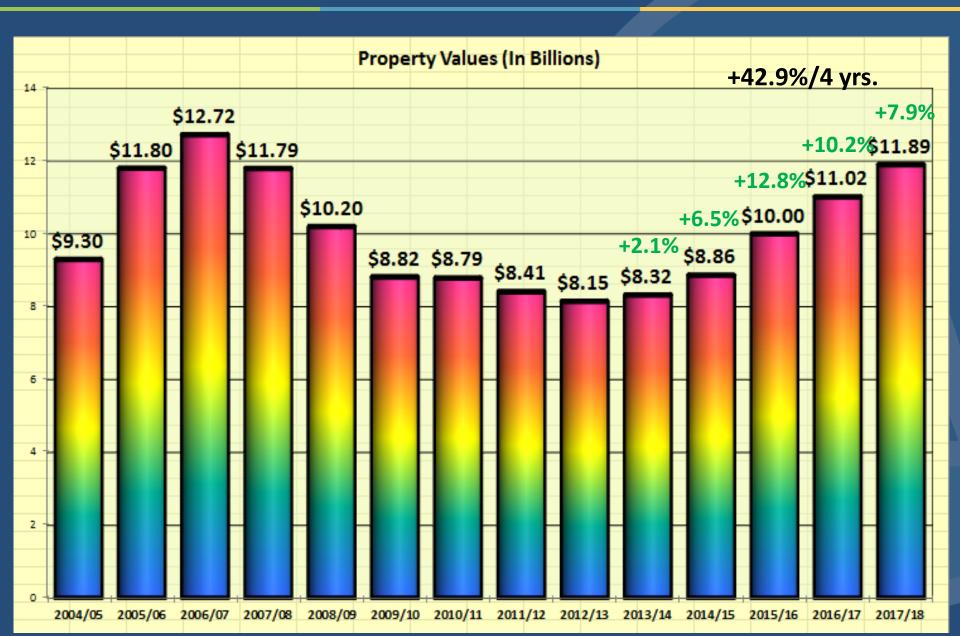


## Financial Update

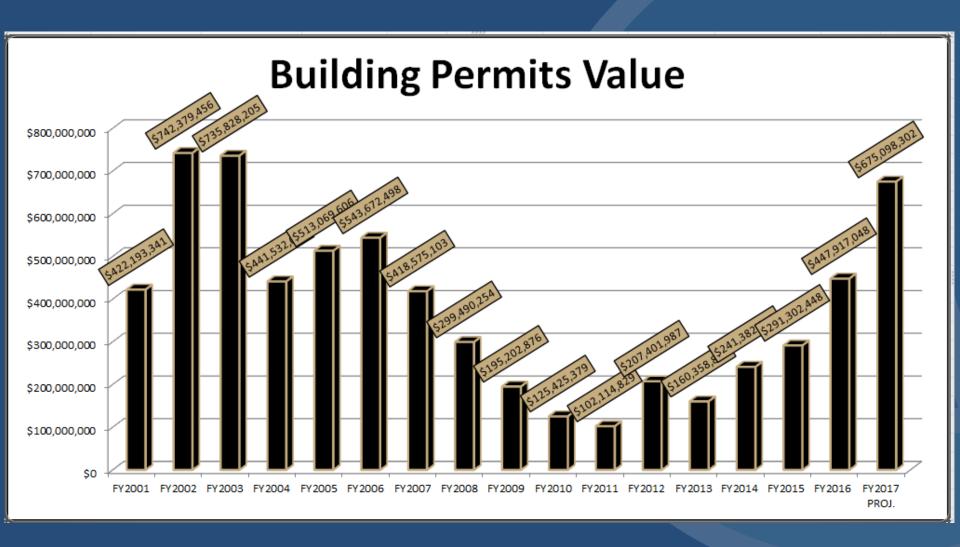


#### West Palm Beach Property Values





## Total Building Permit Value (FY01-17) PALM BEACH



#### **Development Services Revenues**



	FY10	FY13	FY14	FY15	FY16	FY17	FY18 (Projected)
Building Permits	\$3,642,742	\$5,793,215	\$9,680,347	\$7,868,899	<u>\$9,739,933</u>	\$9,039,701	\$9,277,685
Business Tax	\$2,925,848	\$2,883,545 <b>&lt;</b>	\$3,266,603	\$3,615,910	\$3,713,665	\$3,717,166	\$3,827,751 >
Planning Fees	\$ 245,249	\$ 418,392	\$ 374,455	<u>\$ 526,148</u>	\$ 481,558	\$487,222	\$ 426,131
Code Enforce- ment		\$310,159	\$402,354	\$1,173,903	\$1,411,178	\$1,399,122	\$1,352,113
Subtotal:	\$6,813,839	\$9,405,851	\$13,723,759	\$13,184,859	<u>\$15,346,334</u>	\$ <u>14,632,211</u>	\$14,883,680
		+38%	+46%	-4%	+16%	-5%	+2%

For FY18, staff budgeted \$13.3 million in revenues; surplus of \$1.58 million expected For FY18, staff budgeted \$15.7 million in expenditures; savings of \$3.99 million expected

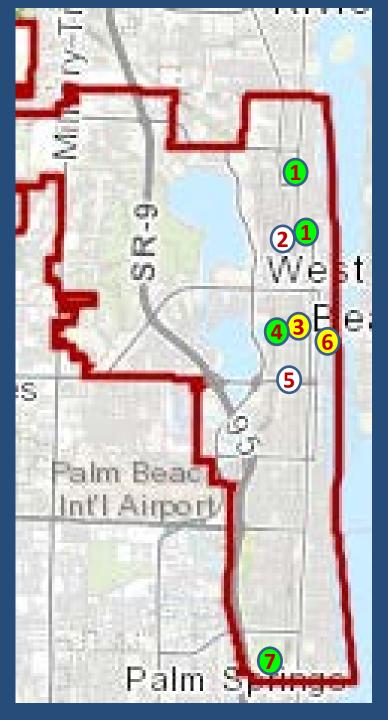
## Development Services Revenues (thru Feb. '18) WEST PALM BEACH

Development	Services Revenues	(2017-18)

Betelephilente bel vices ite verifies (2027-20)									
	Code Enforcement (Division)	Planning (Division)	Building (Business Tax)	Building (Business Tax Division)	Building (Permits)	Building (Division)	TOTAL		
BUDGETED:	\$1,182,000	\$462,100	\$3,150,000	\$3,893,000	\$7,500,000	\$7,767,800	\$13,304,900		
Collected To Date:	\$563,381	\$177,555	\$3,107,398	\$3,507,751	\$3,732,711	\$3,865,702	\$8,114,388		
% To Date:	47.7%	38.4%	98.6%	90.1%	49.8%	49.8%	61.0%		
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## Summary of City Initiatives





#### City Initiatives

- 1. BMUD/NMUD Districts
- 2. Anchor Site
- 3. Old City Hall Site/Banyan Hub
- 4. Clematis Uses/ Streetscape
- 5. Downtown Mobility
- 6. Planning for Public Spaces

7. Golf Course Redevelopment

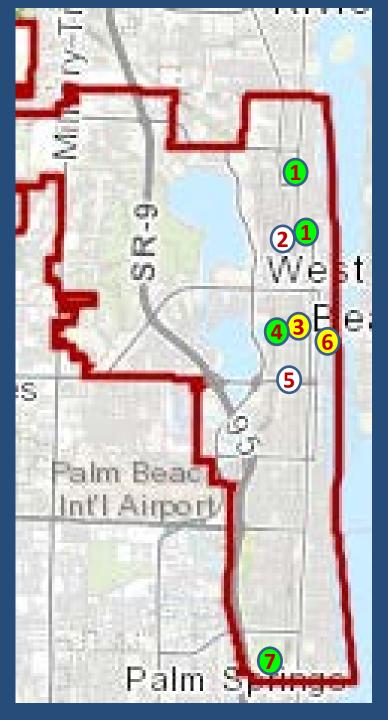
### NMUD and BMUD Amendments WEST PALM BEACH

**Northwood Mixed Use District** 





Currie Mixed Use District -(Nov. 10, 2014)



## City Initiatives

- 1. BMUD/NMUD Districts
- 2. Anchor Site
- 3. Old City Hall Site/Banyan Hub
- 4. Clematis Uses/ Streetscape
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### Anchor Site ITN 16-17-500





- 63,216 sf retail
- 193+ units
- 68,857 sf office

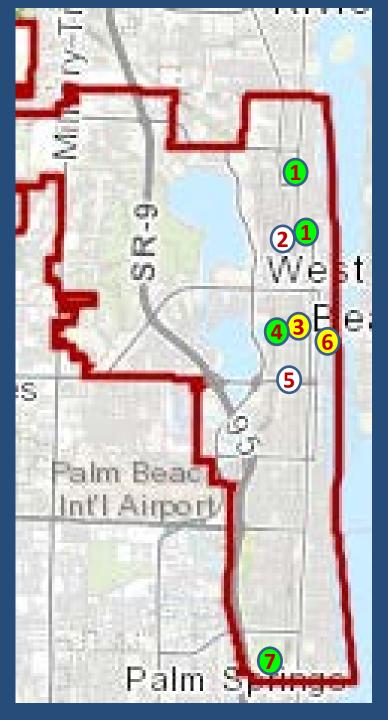


CRA sought proposals for the lease/sale of a CRA property prominently located in the Northwood Village Area. Three proposals were submitted and one was selected by the City/CRA.









## City Initiatives

- 1. BMUD/NMUD Districts
- 2. Anchor Site
- 3. Old City Hall Site/Banyan Hub
- 4. Clematis Uses/ Streetscape
- 5. Downtown Mobility
- 6. Planning for Public Spaces

7. Golf Course Redevelopment



## Old City Hall Development

(290 units, 10,429 sf commercial)





### USE PROPOSED

Residential: 251 apmts.(267,076 sf)

Retail: 9,958 s.f.

**Grocer:** 8,964 s.f.

Hotel: 210 rooms (142,298 sf)

Restaurant: 12,431 s.f.

TOTAL: 440,727

Parking 485 spaces

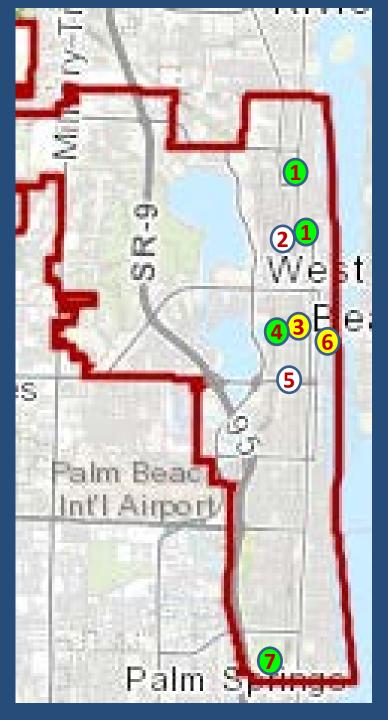
# Banyan Hub











## City Initiatives

- 1. BMUD/NMUD Districts
- 2. Anchor Site
- 3. Old City Hall Site/Banyan Hub
- 4. Clematis Uses/ Streetscape
- 5. Downtown Mobility
- 6. Planning for Public Spaces

7. Golf Course Redevelopment

# Clematis Street Uses

March 22, 2018









# GREAT PLACES IN AMERICA: STREETS

The American Planning Association celebrates excellence in planning

The American Planning Association hereby designates

# CLEMATIS STREET WEST PALM BEACH

as one of the Great Places In America



2014

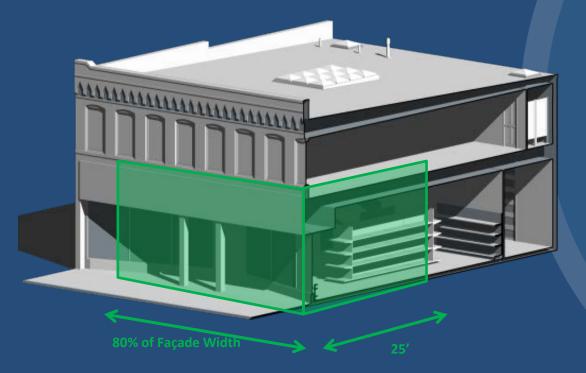
James M. Drinan, JD Executive Director

William Anderson, FAICP
President, APA Board of Directors

### Retail Requirement (Sec 94-105)



Along required retail frontages, retail uses shall occupy the minimum required percentage of active uses (80%) and the minimum active use liner depth (25') as required by the applicable building requirements table for the subdistrict. Merchandise or food sales shall represent a minimum of 50 percent of business revenue at required retail frontages.



Only the area shaded is required to be retail. Other uses may occupy the upper floors and the area behind the retail establishment, beyond 25 feet.



Ground floor retail uses are required on Rosemary Ave. south of Clematis St., Clematis St. between Rosemary Ave. and Narcissus Ave., and North and South Clematis Streets.

### **Permitted Uses**

### **Prohibited Uses**

- Restaurants
- Shops
- Bars
- Clubs
- Pharmacy
- Coffee Shops
- Theatres
- Convenience Stores
- Art Galleries





- Personal Services
  - Nail Salon
  - BarberShop
  - MassageServices
- Gym/FitnessCenters



### Existing use mix



Use	Frontage percentage
Retail	16.2%
Food establishment	27.5%
Entertainment	4.5%
Office	2.4%
Personal service	8.7%
Vacant	20.5%
Vacant land (surface parking)	11.4%

### **PROPOSAL**

**REMOVE RETAIL REQUIREMENT** 

**ALLOW: - OFFICE** 

- PERSONAL SERVICES

Key

Use Type

- FINANCIAL SERVICES
- RETAIL
- -RESTAURANT/COFFEE

Transparency requirement still in place 50%

Total commercial spaces = 82% Vacancy rate = 21%

# 314 Clematis Street

March 22, 2018



### **314 Clematis Street**



- Rebuild the Off the Hookah space
- Create incubator uses for businesses

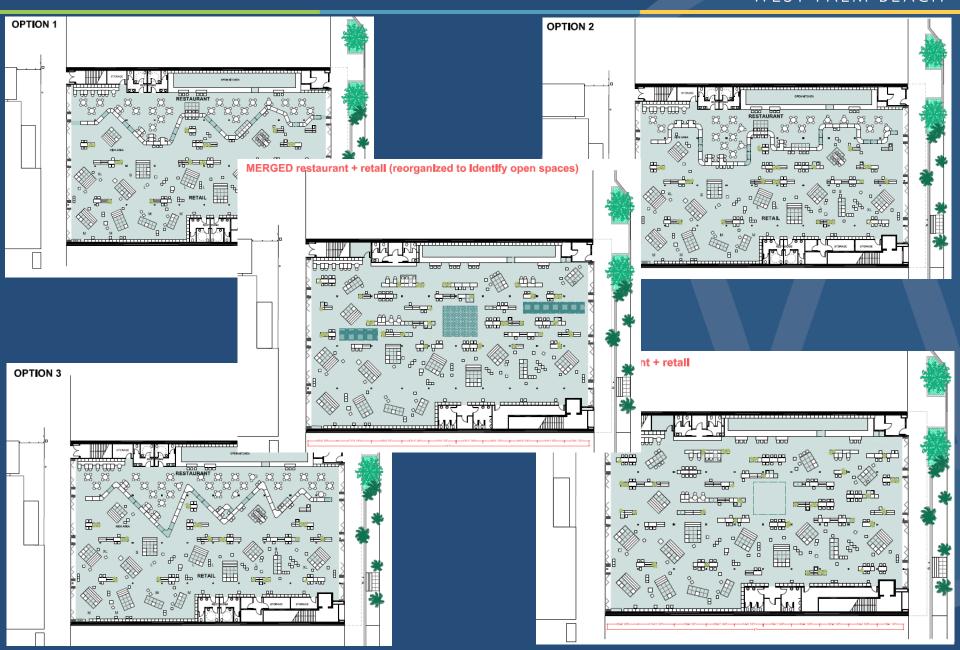
- Renovate and activate the alley



- Activate space w/retail/ restaurant/ entertainment
- Connect the alley

# 314 Clematis Street renovation WEST PALM BEACH





## 314 Clematis Street Alley



- Alley renovation project



- Transform the alleys into a space for people



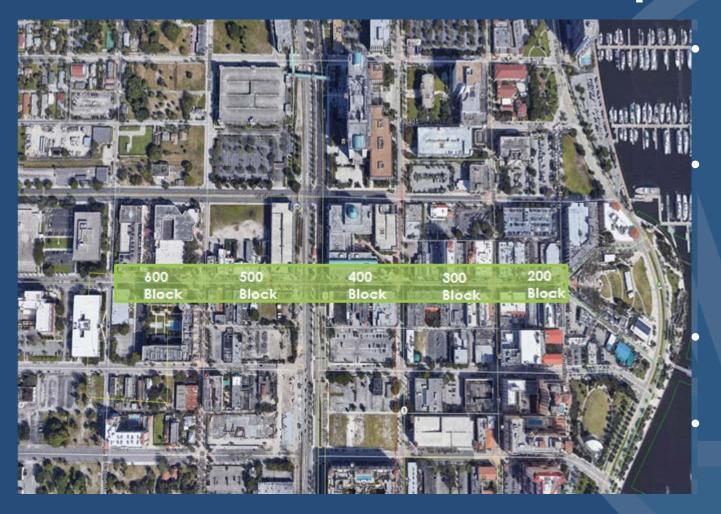


# Clematis Street Streetscape

March 22, 2018



### Clematis Street Streetscape



Worked with the firm of Dover, Kohl

City had \$2 million to spend the first year of the project

Which block to we select?

Do we choose a symmetrical design or an asymmetrical design?

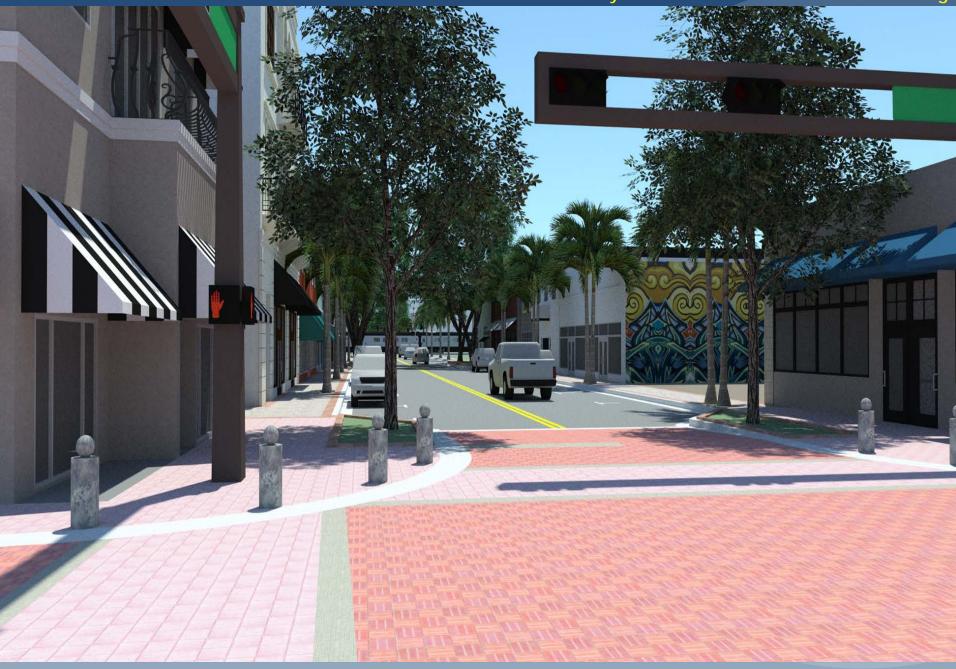
### INTERACTIVE WORKSHOP - JANUARY 22

70 people in attendance



CLEMATIS STREETSCAPE CONCEPT DESIGN - DRAFT 02.05.18

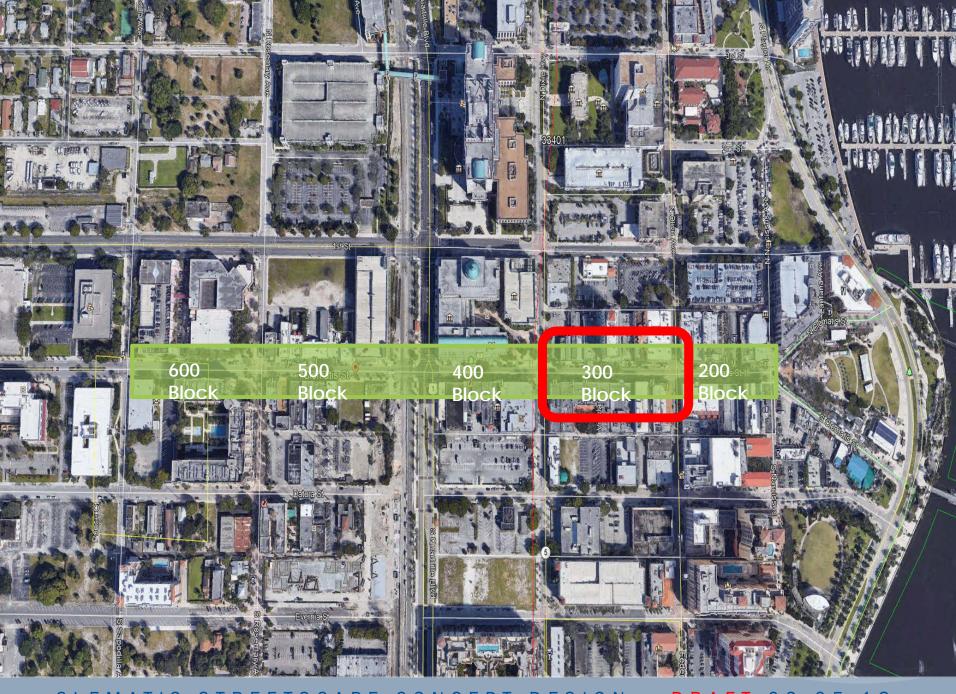
Rosemary & Clematis Street North Sidewalk - Existing



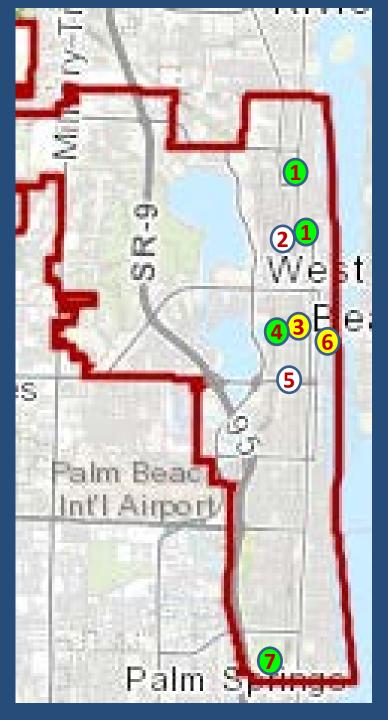








CLEMATIS STREETSCAPE CONCEPT DESIGN - DRAFT 02.05.18



## City Initiatives

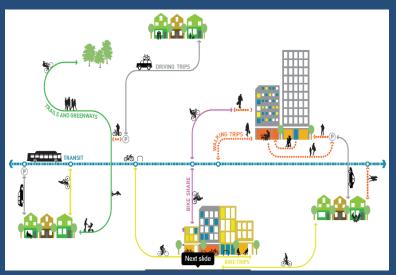
- 1. BMUD/NMUD Districts
- 2. Anchor Site
- 3. Old City Hall Site/Banyan Hub
- 4. Clematis Uses/ Streetscape
- 5. Downtown Mobility
- 6. Planning for Public Spaces

7. Golf Course Redevelopment

### **Mobility Study**



City is conducting a mobility study led by Alta to "develop a transportation system that balances bicycle, pedestrian, transit and car travel in an affordable, sustainable and safe manner."



Concurrent studies for the mobility study include:

- Okeechobee Boulevard Corridor Study
- Downtown Parking Study
- City-wide Bicycle Master plan
- Public Life Study.

- Phase 1 (Visioning, inventory, analysis) Spring 2017
- Phase 2 (Recommendations) Summer 2017
- Phase 3 (Implementation, Action Plan) –2018

## **Mobility Study**

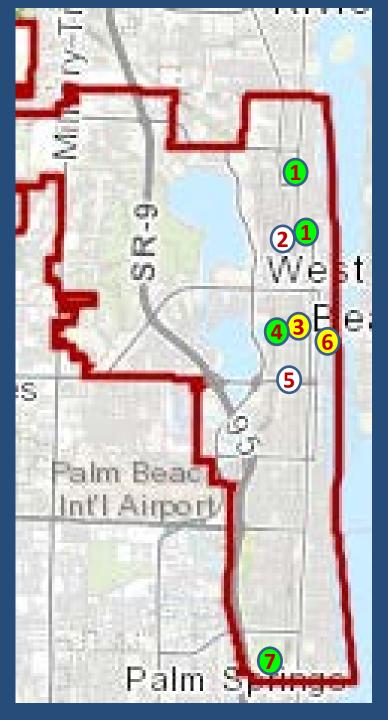






Park and Ride Lots
Enhanced Public Transit
Enhanced Trolley System
Don't Block the Box
Complementary Transit Hub
Enhanced Bikeway System
Use of Zip Cars
Staggered Work Hours

Having discussions with the Coast Guard about not raising the Royal Park bridge during the morning rush hour.



## City Initiatives

- 1. BMUD/NMUD Districts
- 2. Anchor Site
- 3. Old City Hall Site/Banyan Hub
- 4. Clematis Uses/ Streetscape
- 5. Downtown Mobility
- 6. Planning for Public Spaces

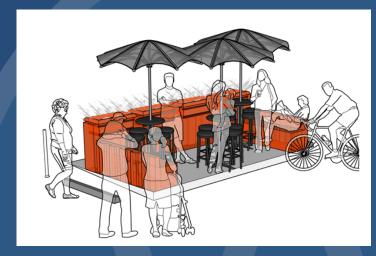
7. Golf Course Redevelopment

### **Parklets**



- Parklets create social spaces by transforming parking stalls into lively outdoor places where people can eat, read, sit, play, and relax. Built along the sidewalk, parklets are designed to expand the public realm in unique and creative ways.
- Permitted in City streets in DMP and Northwood Road
- Two applications submitted; one working.







Lynora's - 207 Clematis Street

Rocco's Tacos - 24 Clematis Street

### Other Partnerships







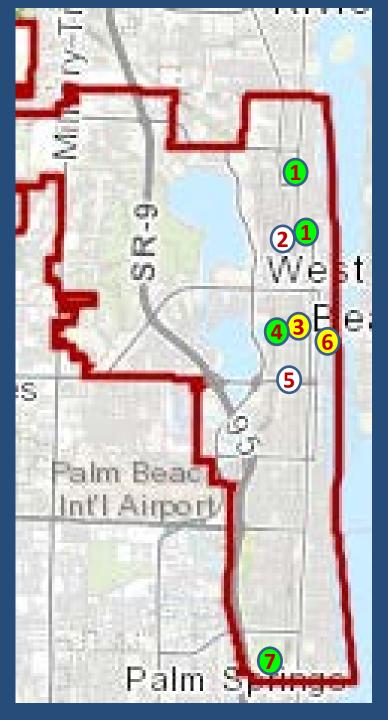


Began work in June '16 to consult on creating a walkable, vibrant and connected West Palm Beach. Focus is on the downtown and addressing connections from downtown to adjacent neighborhoods, the Tri-rail Station and targeted public space areas.

Parklets create social spaces by transforming parking stalls into lively outdoor places where people can eat, read, sit, play, and relax.

The Van Alen Institute coordinated a program to foster a design competition between two design teams to improve the West Palm Beach waterfront.

City is conducting a bicycle master plan which includes assessing existing conditions, convening public meetings, preparing a master plan network, creating typical bikeway sections and preparing cost estimates.



## City Initiatives

- 1. BMUD/NMUD Districts
- 2. Anchor Site
- 3. Old City Hall Site/Banyan Hub
- 4. Clematis Uses/ Streetscape
- 5. Downtown Mobility
- 6. Planning for Public Spaces

7. Golf Course Redevelopment

### Golf Course RFP 16-17-209



- City is seeking proposals for the development and lease/operation of the WPB Municipal Golf Course and associated development. Three proposals were reviewed by the City Commission on July 18, 2017:
- WPB Golf Links, LLC (5 ac. TH; 250 rentals on 8111)
- Greg Norman Golf Course Design (45 ac. of dvlpmt.; 6 du/ac.)
- CC Residential/MWV Golf (66 TH; 384 MF units)



**Project Objectives:** 

- Renovate/restore golf course to operate as a public course free of subsidies.
- 2. Create attractive housing/mixed use development in and around the golf course.
- 3. Fund a new clubhouse
- 4. Support the creation of a boat lift system on the C-51 canal.
- 5. Improve amenities at Mary Brandon park.
- 6. Work with the School Board to improve school parking at Forest Hill High School.

### West Palm Beach Golf Course Redevelopment



Hotel Residential
Top Golf

Locations in 26 States,
United Kingdom,
Australia, Canada,
Mexico and Dubai

#### ALABAMA

Birmingham

Huntsville

#### ARIZONA

Glibert

Glendale A COMING SOON

Scottsdale at Riverwalk

Tucson - Marana

#### CALIFORNIA

Roseville

#### COLORADO

Centennial

#### FLORIDA

Jacksonville

Miami - Doral @ COMING SCON

Miami Gardens

Orlando

Tampa

#### GEORGIA

Alpharetta

Atlanta Midtown

#### ILLINOIS

Naperville

Wood Dale

#### INDIANA

Fishers

#### KANSAS

Overland Park

#### LOUISIANA

Baton Rouge @ coming sook

#### MARYLAND

Germantown @ cominc soon

#### MINNESOTA

Minneapolis - Brooklyn Center (a coming soon

#### MICHIGAN

Detroit - Auburn Hills @ coming soon

#### MISSOURI

St. Louis @ coming soon

#### NEVADA

Las Vegas

#### NEW JERSEY

Editor

Mount Laurel @ cowing soon

#### NEW MEXICO

Albuquerque @ cominciscon

#### NORTH CAROLINA

Charlotte

#### OHIO

Cleveland @ coming soon

Columbus @ coming soon

West Chester

#### OKLAHOMA

Oklahoma City

#### OREGON

Hillsboro

#### PENNSYLVANIA

Pittsburgh @ coming soon

#### TENNESSEE

Nashville

#### TEXAS

Allen

Austin

The Colony

Dallas

El Paso

Fort Worth

Houston - Katy

Pharr © COMING SOON

Than Growing Suc

San Antonio

pring

Webster

UTAH

Salt Lake City

#### VIRGINIA

Alexandria

Loudoun

Virginia Beach

#### UNITED KINGDOM

Essex - Chigwell

Herts - Watford

Surrey - Surrey

#### AUSTRALIA

Gold Coast, Queensland @ coming soon

#### CANADA @ COMING SOON

#### MEXICO

Cancun @ coming soon

Mexico City ⊜ coming soon

#### UNITED ARAB EMIRATES

Dubal @ coming soon

# **Top Golf**



FEB 23, 2018 @ 09:30 AM 200 🗆

### Topgolf's First Actual Golf Course Location Is Planned For West Palm Beach



Erik Matuszewskj@CONTRIBUTOR

Opinions expressed by Forbes Contributors are their own.

59+ sites to date

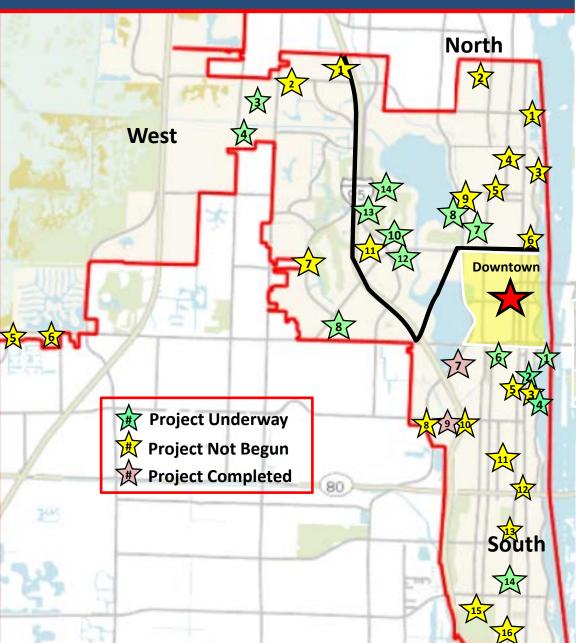
2 Free Issues of Forbes

Topgolf's business is booming – the trailblazer in entertainment golf seems to open or announce a new location every other week. In the past six months alone, Topgolf has opened seven venues (from Miami to Tucson) while unveiling plans or breaking ground for more than 10 others around the United States.

It's almost hard to keep up with the company's dizzying growth, but one planned location in particular stands out: West Palm Beach, Florida.



# Major Developments in West Palm Beach March 2018



#### **North End Projects**

- 1. Rybovich/Related Dvlpmt./The Marina
- 2. Hanley Center/Novus
- 3. Currie Park Development
- 4. Dr. Alice Moore Apts.
- 5. Northwood Anchor Site
- 6. Good Samaritan Expansion
- 7. Dunbar Village
- 8. Village at Lake Mangonia
- 9. Joseph's Village
- 10. Hilton Garden Inn
- 11. P.B. Outlets Expansion
- 12. Home Depot Comm.
- 13. Presidential Storage
- 14. Banyan Cay Resort

#### **West End Projects**

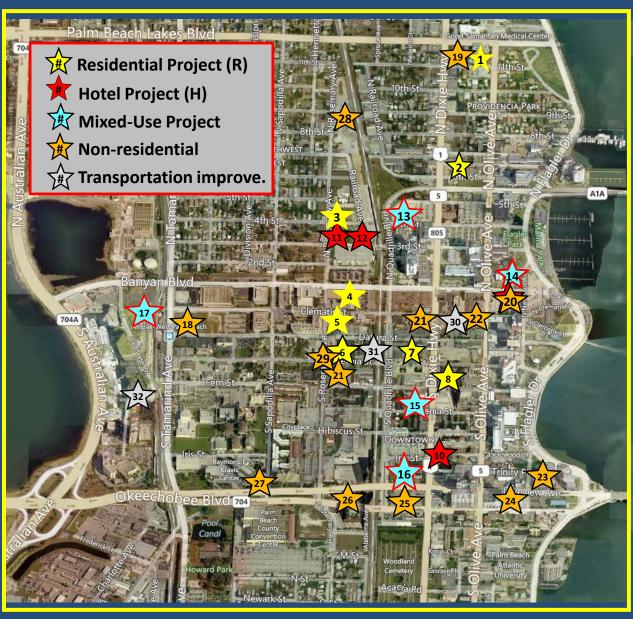
- 1. 45<sup>th</sup> St. Hotel
- 3. Ballpark/P.Beaches
- 5. Azola
- 7. Georgian Gardens
- 2. Southwind Plaza Add
- 4. Morse Life
- 6. Luma/7000 Okee. Ctr.
- 8. Braman Auto

#### **South End Projects**

- 1. Bristol (Chapel/Lake)
- 3. LaClare (Fifteen 15)
- 5. Carefree Theater
- 7. Storall
- 9. Wawa
- 11. 3111 S. Dixie (Prospect)
- 13. State Farm Office
- 15. City Golf Course

- 2. Norton Art Expansion
- 4. P.B.Day Academy
- 6. Park Slope THs
- 8. Drive Shack
- 10. Wawa Self Storage
- 12. Chase Bank
- 14. S. Dixie Redevelop.
- 16. 8111 S. Dixie Redev.

### **Downtown Projects**



- 1. Nurses Residence (300 PBL)
- 2. Loftin Place
- 3. 4th Street Residential
- 4. Banyan Place
- 5. Clematis Place
- 6. Park-Line Beaches (AAF)
- 7. Broadstone City Center
- 8. The Alexander (333)
- 9. Clematis Boutique Hotel
- 10. Canopy Hotel
- 11. Aloft Hotel
- 12. Indigo Hotel
- 13. 550 Quadrille (R/O/H)
- 14. Old City Hall Site (R/H)
- 15. Cosmopolitan (O/H/C)
- 16. Opera Place
- 17. Transit Village (H/O/R)
- 18. 4th District Court of Appeal
- 19. Burger King
- 20. Banyan Garage
- 21. CVS Pharmacy
- 22. 7/11 Store
- 23. Phillips Point Restaurant
- 24. Esperante Improvements
- 25. Tent Site
- 26. Restoration Hardware
- 27. Kravis Center improvements
- 28. Sunset Lounge
- 29. 300 Rosemary
- 30. Clematis Streetscape
- 31. All Aboard Florida
- 32. Fern Street Crossing

# Summary of Development Activity (Projects Completed)

March 22, 2018



105 units

## **312 Northwood**TCO Received July **12**, 2017











## 4<sup>th</sup> District Court of Appeal (Opened January 5, 2018)





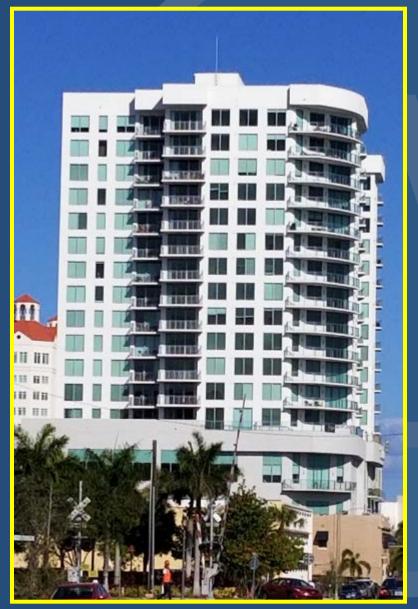








#### The Alexander 205 units, 2,200 sf retail





## Brightline (All Aboard Florida) WPB to Ft. Lauderdale Now Running



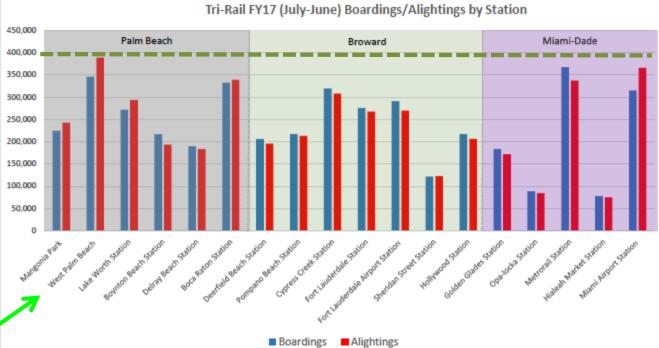
bright	line"				
	WED 7 MAR ROM \$10	THU 8 MAR FROM \$10	FRI 9 MAR FROM \$10	SAT 10 MAR FROM \$10	SUN 11 MAR FROM \$10
	DEPARTS	ARRIVES	SELECT SERVICE 6	SMART	SERVICE 0
+	6:00 am	6:40 am	\$15		\$10
+	7:00 am	7:40 am	\$15		\$10
+	8:00 am	8:40 am	\$15		\$10
+	9:00 am	9:40 am	\$15		\$10



Source: WPB Magazine

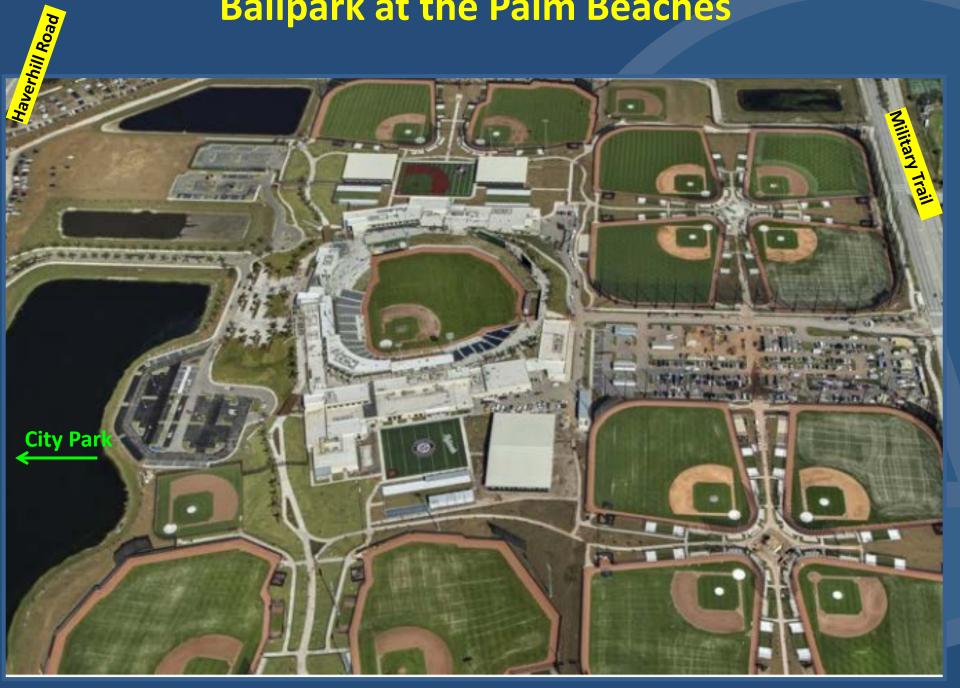
### Tri-Rail Ridership





Total Alightings by Station (Highest to Low	est) - FY17
West Palm Beach	389,410
Miami Airport Station	366,056
Boca Raton Station	339,326
Metrorail Station	337,292
Cypress Creek Station	308,064
Lake Worth Station	293,485
Fort Lauderdale Airport Station	269,801
Fort Lauderdale Station	267,551
Mangonia Park	243,348
Pompano Beach Station	213,092
Hollywood Station	206,742
Deerfield Beach Station	195,806
Boynton Beach Station	193,501
Delray Beach Station	183,410
Golden Glades Station	171,636
Sheridan Street	122,720
Opa-locka Station	84,416
Hialeah Market Station	74,896

#### **Ballpark at the Palm Beaches**



### Ballpark at the Palm Beaches







Nov. 9, 2015



March 1, 2018



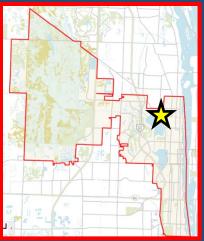
### Paul Lawrence Dunbar Sr. Complex – 99 units





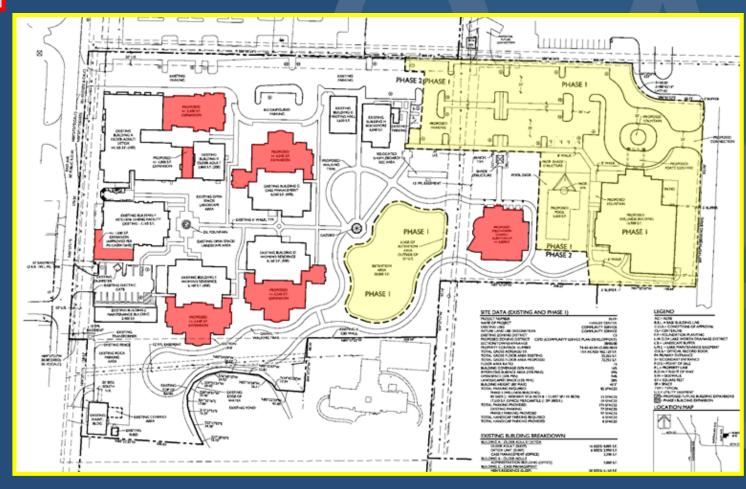
#### **Dunbar Village**

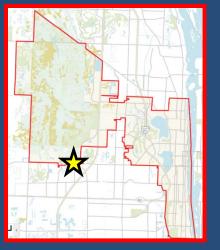




## Hanley Center 5200 East Avenue

(Ph. 1 - 16,988 sf wellness center)





## Luma (Okeechobee Commons) SW corner of Okeechobee Blvd. & Skees Rd.

Skees Road Development
Proposal of 245
apartments with a
commercial outparcel



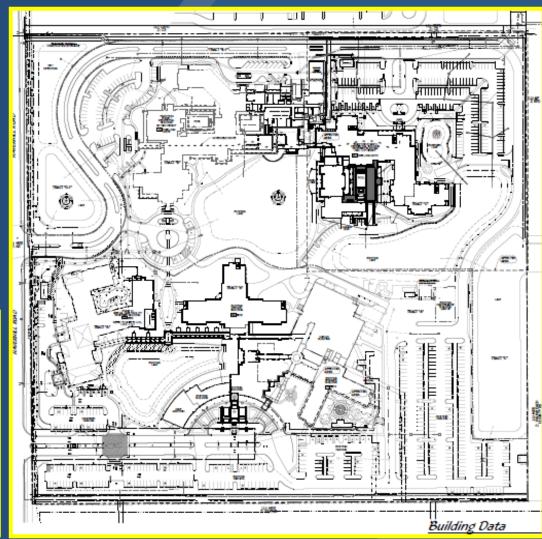




182 units (297,646 sf)

# THE STREET OF TH

## Morse Life Traditions II (4847 Fred Gladstone Dr.)

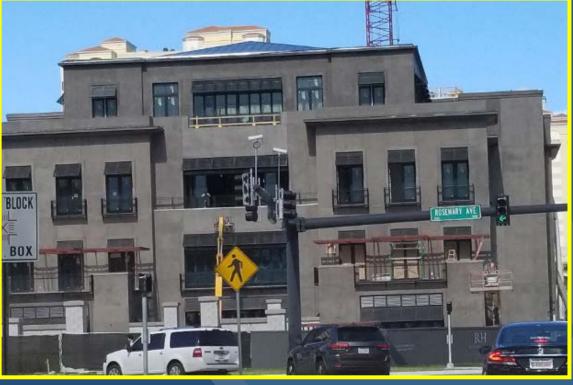






## Restoration Hardware (57,696 sf)

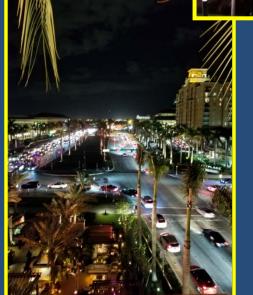
**November 2017 completion** 



#### **Restoration Hardware**

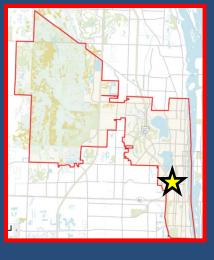
November 18, 2017 completion











### StorAll (1301 Mercer Ave.) 110,900 S.F. of warehouse



# Summary of Development Activity (Projects Under Construction)

March 22, 2018





#### **Banyan Cay Resort**

#### **Proposed Mix**

SF – 94 units

MF – 200 units

Spa – 5,000 sf

Cottages – 51

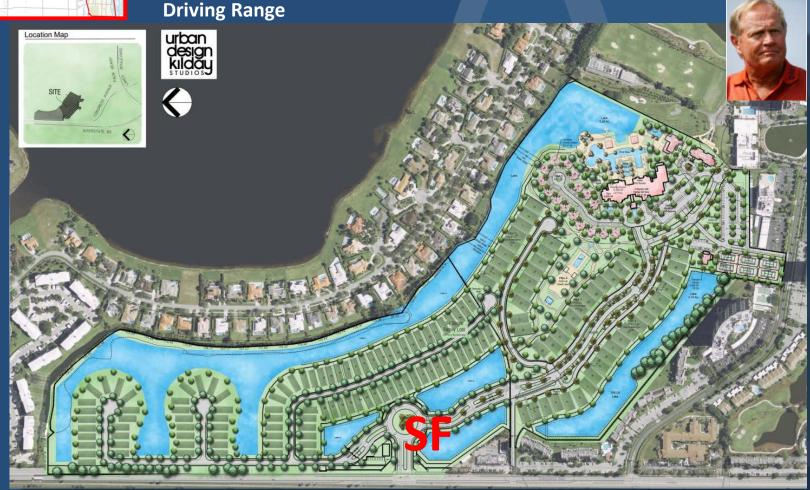
Hotel-150 rooms

Meeting Space – 15,300 sf

Restaurant-5,808 sf (hotel) 1,660 sf (outdoor)

Clubhouse-6,000 sf

Tennis – 4,000 sf





#### **Banyan Cay Resort**







**Source: WPB Magazine** 

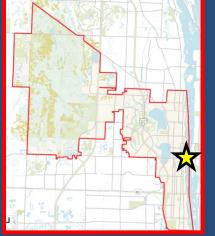


#### **Braman Car CPD**

(177,336 sf office)

CONCEPT SKETCH





## Bristol (69 units) 1112 South Flagler Dr.

Palm Beach buyer snaps up entire floor of The Bristol condo









#### **Broadstone City Center**

499 Evernia St.

(315 units, 6,593 sf commercial)





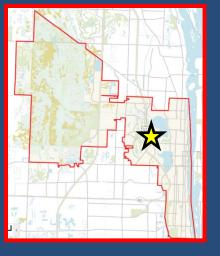




150 hotel rooms
14-stories
2,313 sf restaurant
142 parking spaces





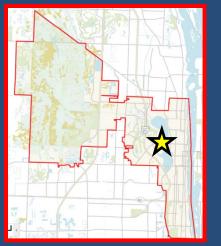


## Hilton Garden Inn (NE corner of PBLakes and Congress Ave.)

## Forum Office Tower Being Converted to 190-Room Hotel





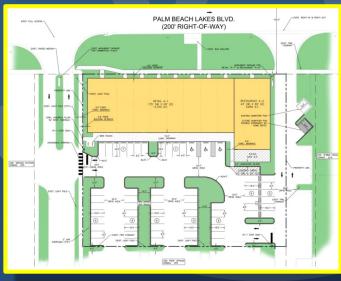


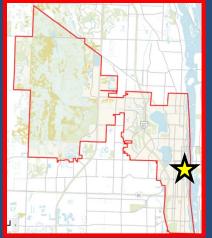
## Home Depot Commercial 15,675 sf restaurant & retail uses











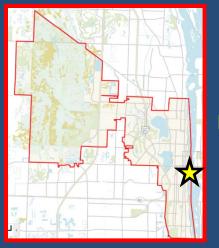
#### **Norton Art Museum**

(Construction underway to add 53,847 sf with a Dec. 2018 completion)









#### **Palm Beach Day Academy**

(1901 South Flagler Dr.)

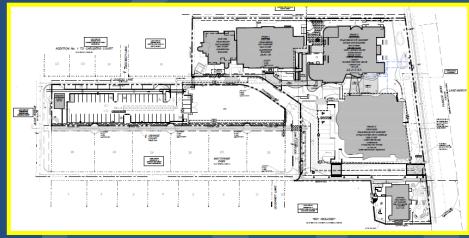
Existing School: 30,878 sf

Proposed Ph. 2: 15,996 sf

Proposed Ph. 3: 14,755 sf

Proposed out bldg: 592 sf









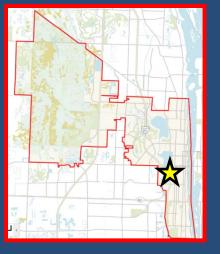
## Park-Line Beaches (All Aboard Residential)

(290 units, 10,429 sf commercial)









## Park Slope Townhomes (SE corner of Lake Ave. & N St.)



14 Townhomes





## Presidential Self Storage 105,000 sf Storage facility on Congress Avenue





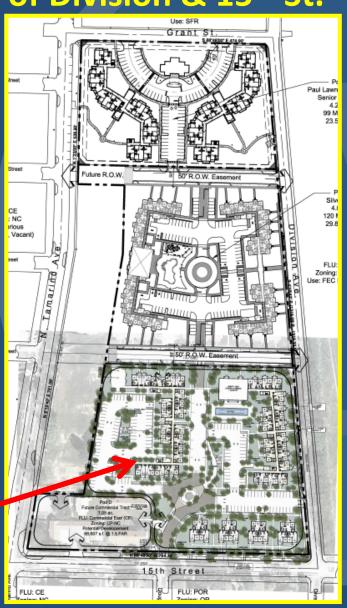


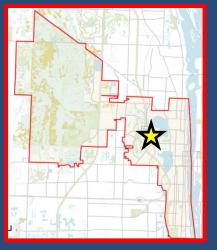
## Royal Palm Place (Dunbar Village) NW Corner of Division & 15<sup>th</sup> St.

- 125 Units
- 1 BR (75)
- 2 BR (50)









240 apartments in a gated community:

- \* 3 six-story buildings
- \* 2 three-story bldgs.
- Clubhouse
- Pool

Approved by City Commission on March 27, 2017

## Village at Lake Mangonia (2210 N. Australian Avenue)

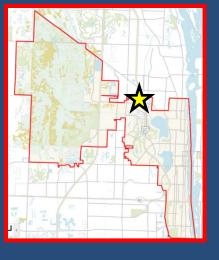




# Summary of Development Activity (Projects Approved)

March 22, 2018





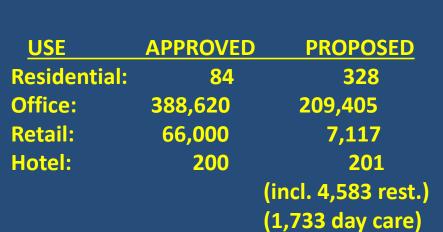
#### 45<sup>th</sup> Street Hotel 160 Room 5-story Hotel with 65,705 s.f.



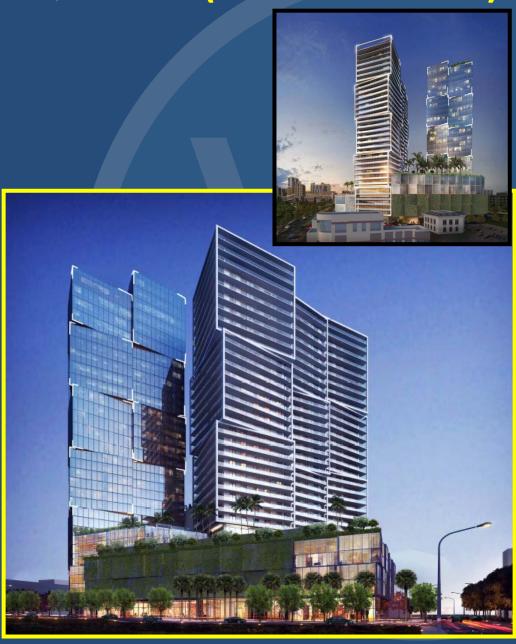


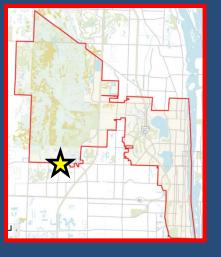


#### 550 Quadrille (One West Palm)



Non-Residential SF: 827,465 s.f.





## Azola (formerly Bella Vita) 8230 Okeechobee Boulevard

On November 12, 2013, the Commission approved Ord. No. 4494-13 which annexed 8.96 acres of property at 8230 Okeechobee Boulevard (across from Andros Isle). Ord. 4496-13 approved a rezoning of the property to allow 179 apartments.





#### Banyan Place (347 units) 365 parking spaces

Approved by DAC on June 14, 2017





# Burger King (Southeast corner of P.B.L. & N. Dixie Hwy.)

**Existing** 



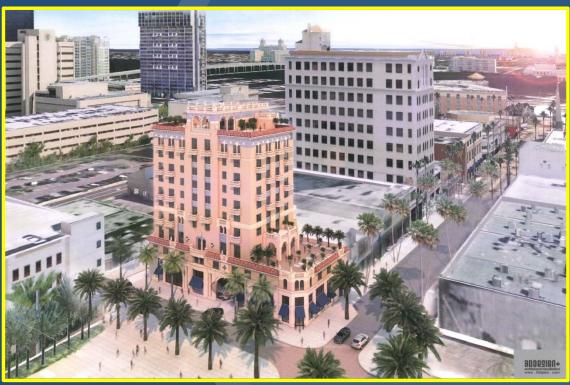
**Proposed** 







# Clematis Street Hotel (96 hotel rooms)

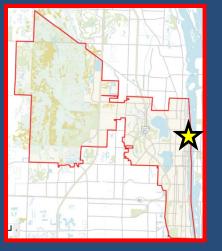






# Cosmopolitan (200 hotel rooms 116,273 sf office)



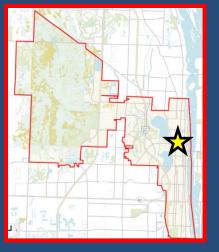


Currie Park Redevelopment

Jeff Greene Property

 27<sup>th</sup> St. to Butler St. Between
 N. Dixie Hwy. & N. Flagler Dr.

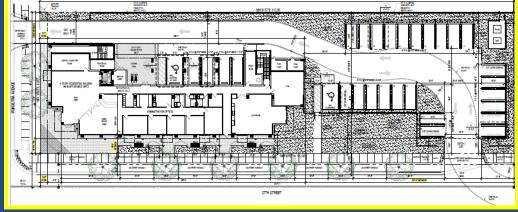




# Dr. Alice Moore Apartments (335 27<sup>th</sup> Street)

12 studio units; 24 one-bedroom units (635 sf-788 sf)



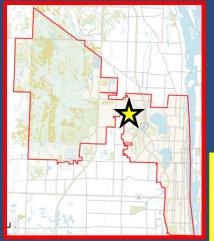




### **Drive Shack**

61,908 square foot entertainment/sports complex at the southwest corner of Belvedere Road and Australian Avenue.





# Georgian Gardens (4330 Community Dr.)



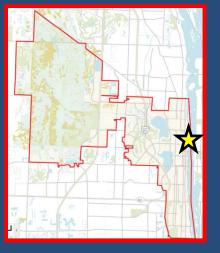












HARVARD-JOLLY

Good Samaritan Hospital Expansion (107,982 sf expansion)

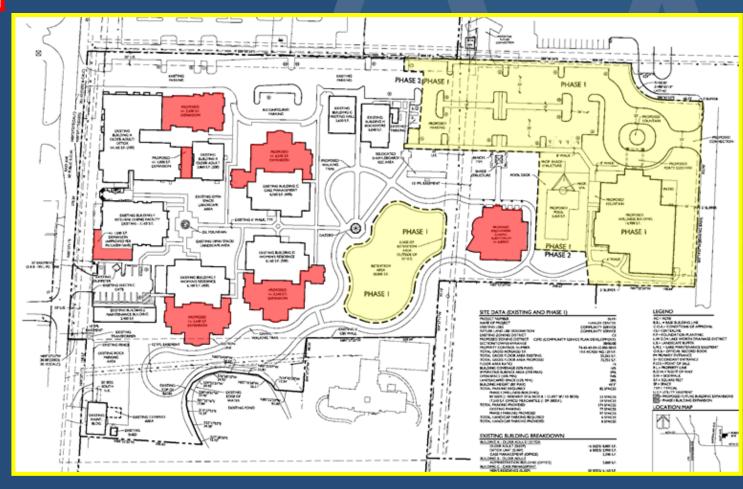


**Building permit submitted** 

Good Samaritan Medical Centei



# Hanley Center 5200 East Avenue (Ph. 2 - 26,000 s.f. chapel)



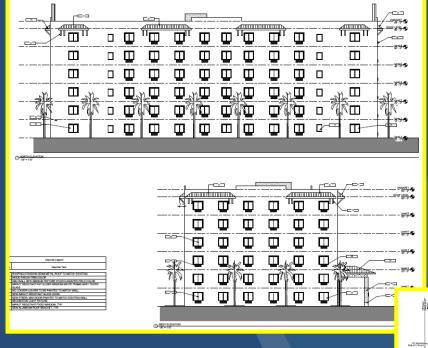


### Joseph's Village

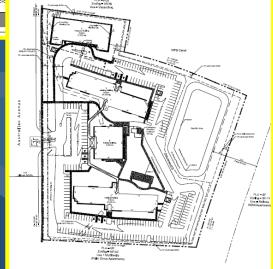
138 beds

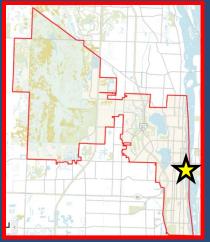
City Commission approval on July 31, 2017











# LaClare (1515 South Flagler Dr.)

#### STATUS

This project is currently vested for 84 units and is in for building permit.



# 7th-St 2 3rd St West 2 Banyan Blvd Palm Beach

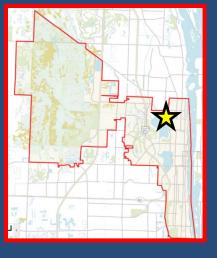
459 total units
Phase I – 260 units
4,038 sf retail
501 parking spaces
Phase II
196 units
4,038 sf retail
237 parking spaces



# Loftin Place (Phase 1 complete)



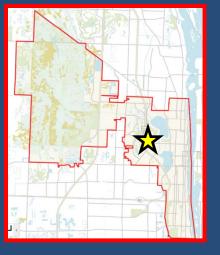




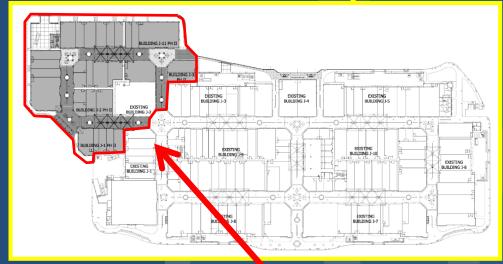
### Novus (1101 54<sup>th</sup> St.) (75,728 sf)







### **Palm Beach Outlets Expansion**



Proposed 113,792 square foot expansion not yet begun.



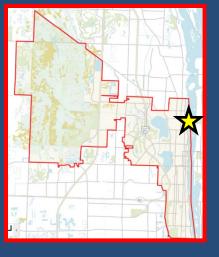




### **Phillips Point Major Amendment**

(3,498 sf restaurant; 2,937 sf gym)



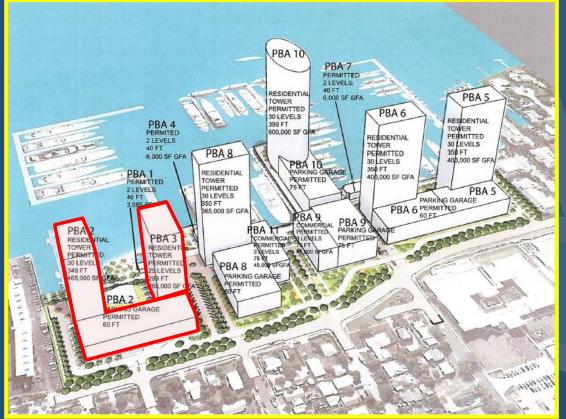


### TRG/Rybovich/Related Development

#### **Product Mix**

- 1,059 residential units (6 towers)
- 272-slip marina
- 15,085 s.f. restaurants
- 35,000 s.f. office
- 10,000 sf retail
- 45,000 sf marine industrial





### **The Marina**

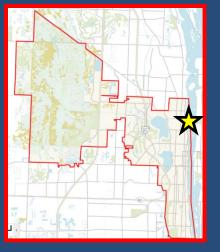
PBA2- 199 units PBA 3-200 units

3,025 sf retail

24 stories (269'8")

765 sf - 5,290 sf





### TRG/Rybovich/Related Development









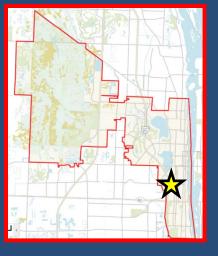
### **Transit Village**

\* Hotel - 300 rooms

\* Residential - 408 units

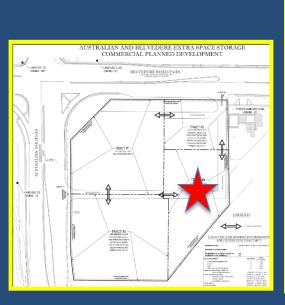
\* Office – 308,862 sf





### **Wawa Storage Facility**

A proposed 5-story storage facility of 112,138 s.f. is proposed on the Wawa site at the southeast corner of Australian Avenue and Belvedere Road. The project was approved by the City Commission on April 21, 2017.





# Summary of Development Activity (Projects In Review)

March 22, 2018

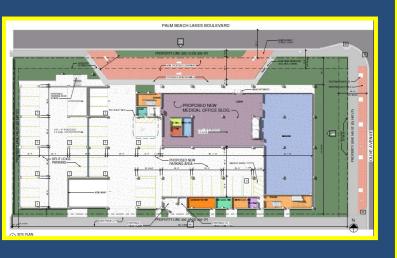




### **300 Palm Beach Lakes**

(Nurses Residence) 53,721 sf office









## 300 Rosemary 18 Story Class A Office

258,449 sf office; 21,335 sf retail; 28,461 sf building support = 308,245 sf FAR = 4.89; 606 parking spaces







### 7000 Okeechobee Retail Center





Restaurant - 5,878 sf

Outdoor Restaurant - 1,000 sf

Retail - 6,800 sf

TOTAL: 13,678 sf

**Total Parking Space: 133** 

**Total Acres: 2.28 acres** 

### 4th Street Residential







138 units





### A oft Hote (NE corner of 3rd St. & Rosemary Ave.) WEST PALM BEACH



- 136 hotel rooms (5-story);
  82 extended suites,
  2,917 sf restaurant
- 3,794 sf retail;1,816 sf meeting room



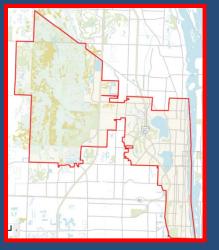
### Indigo Hotel (NW corner of 3rd St. & Railroad Ave.)



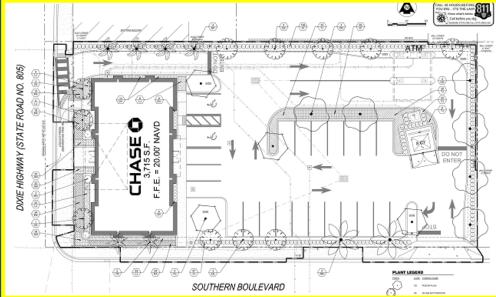


- 224 hotel rooms (6 stories) &
- extended suites
- 3,545 sf restaurant
- 3,638 sf meeting room





# Chase Bank (343 Southern); 3,715 sf

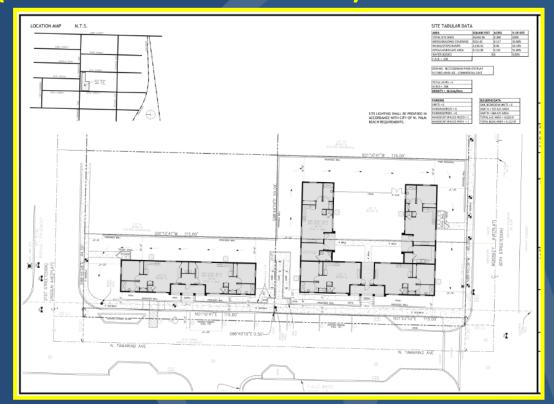


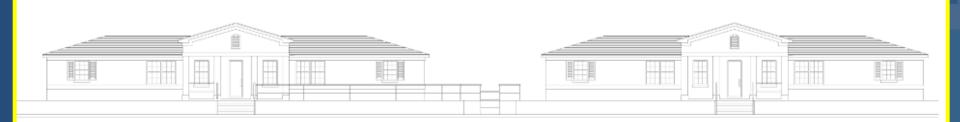




6-unit Apartment Building in 2 Buildings

## Home at Tamarind (2100 North Tamarind Ave.)





Gulfstream Goodwill - Opt. 2

N. TAMARIND AVE. (FRONT) ELEVATION



SF – 70 units MF – 187 units Mixed Use – 10,500 sf

### Merry Place RPD

(455 Cheerful St.)





### **Prospect Place (3111 S. Dixie)**

FLUP (C to CE); Rezoning (NC & OC to GC) to CPD

300 residential units (5 buildings @ 60 units) and 18,800 s.f. of retail and restaurant in five buildings.



### **Prospect Place (3111 S. Dixie)**





300 residential units and 17,194 s.f. of retail and restaurant uses.

### **Prospect Place (3111 S. Dixie)**

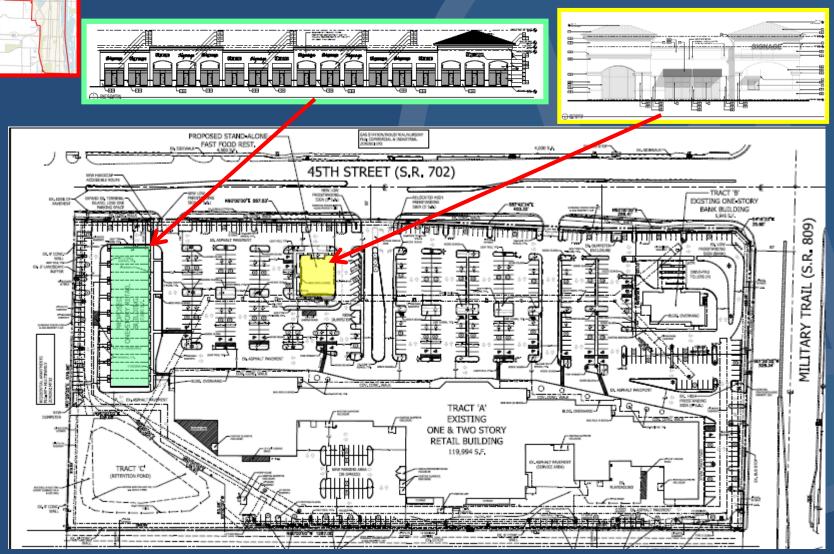


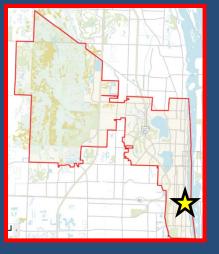






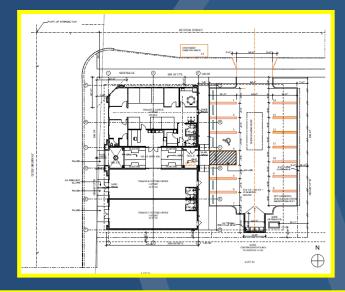
# Southwind Plaza Addition (Southwest corner of 45<sup>th</sup> St. & Military Trail) 17,850 sf retail; 4,500 sf restaurant

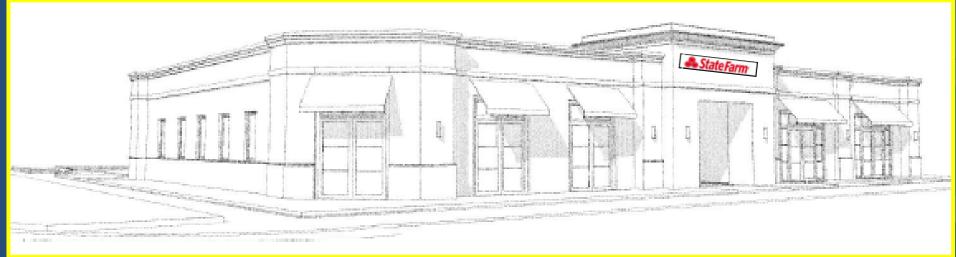




# State Farm Office Building (6500 S. Dixie)

5,101 sf addition; 15 parking spaces







### **Sunset Lounge**

**Downtown Historic Building Being Renovated** 





#### **West Palm Beach Housing Developments**

Residential SF	Residential MF	Project	Status	
	105	312 Northwood	Completed Completed	
	205	The Alexander (333)		
	99	Dunbar Village RPD (Paul Lawrence Dunbar)	Completed	
	120	Dunbar Village RPD (Silver Palm Place)	Completed	
	245	Luma (Okeechobee Commons)	Completed	
	182	Morse Traditions - Ph. 2	Completed	
51 (cottages)	200	Banyan Cay Resort (Hotel)	Under Construction	
94		Banyan Cay Resorts (SF residential)	Under Construction	
	69	Bristol (Chapel by the Lake)	Under Construction	
	315	Broadstone City Center	Under Construction	
	251	Old City Hall site	Under Construction	
	290	Park-Line Beaches (All Aboard Florida Residential)	Under Construction	
	14	Park Slope Townhomes	Under Construction	
	125	Royal Palm Place Ph. III (Dunbar Village RPD)	Under Construction	
	240	Village at Lake Mangonia	Under Construction	
	84	550 Quadrille Boulevard (1 West Palm)	Approved	
	179	Azola (Bella Vita)	Approved	
	347	Banyan Place	Approved	
	159	Clematis Place	Approved	
	36	Dr. Alice Moore Apts.	Approved	
	87	Georgian Gardens	Approved	
	138	Joseph's Village Addition (138 beds)	Approved	
	84	La Clare (1515 South Flagler)	Approved	
	196	Loftin Place (Ph. 2)	Approved	
	408	Transit Village (TOD)	Approved	
	1,059	TRG/Related & Rybovich	Approved	
	399	The Marina (TRG/Related & Rybovich)	Approved	
	138	4th Street Residential (NE 4th/Rosemary)	In Review	
	6	Home at Tamarind	In Review	
	70	Merry Place	In Review	
		Northwood Anchor Site	In Review	
	300	Pospect Place 3111 South Dixie Hwy.)	In Review	
145	6,150			

**956 Units Recently Completed** 

1,649 Units Under Construction

3,176 Units Approved

**514 Units In review** 

### Projects in the Pipeline



- Projects Recently Completed...... \$173,754,000
  - 312 Northwood, 4<sup>th</sup> District Court of Appeal, Paul Lawrence Dunbar/ Silver Palm Place (Dunbar Village), Luma, Morse Life Traditions II, StorAll, The Alexander, Restoration Hardware
- - Ballpark at the Palm Beaches, Banyan Cay, Braman, The Bristol, Broadstone City Center, Canopy Hotel, Hilton Garden Inn, Home Depot Commercial, Norton Art Museum, Old City Hall, P.B. Day Academy, Park-Line Beaches (AAF), Park Slope, Presidential Self Storage, Royal Palm Place (Dunbar Village), Village at Lake Mangonia
- Projects Approved and Not Begun..... \$ 938,779,000
  - 45<sup>th</sup> St. Hotel, 550 Quadrille, Azola, Banyan Place, Clematis Place, Clematis Street Hotel, Cosmopolitan, Drive Shack, Georgian Gardens, Good Samaritan Expansion, Hanley Center, Joseph's Village Addition, LaClare (1515 S. Flagler), Loftin Place Ph. II, Novus, P.B. Day Academy Ph. 3, Palm Beach Outlets Expansion, Phillips Point Restaurant/Gym, The Marina (Related/Rybovich), Transit Village, Wawa Storage Facility
- Projects In Review ...... \$ 218,873,000
  - 300 Palm Beach Lakes, 3111 S. Dixie (Prospect Place), 4th Street residential, 7000 Okeechobee Retail Center, Aloft Hotel, Anchor Site, Carefree Theater, Chase Bank, Dr. Alice Moore Apts., Home at Tamarind, Indigo Hotel, Merry Place RPD, Southwind Plaza Addition, State Farm Office Building, Sunset Lounge

TOTAL: \$2,719,653,000

### 1 – Under "Departments" Click "Development Services"



#### 2– Click "Planning and Zoning"



### 3– Scroll down to "Development Services Outreach Meeting"

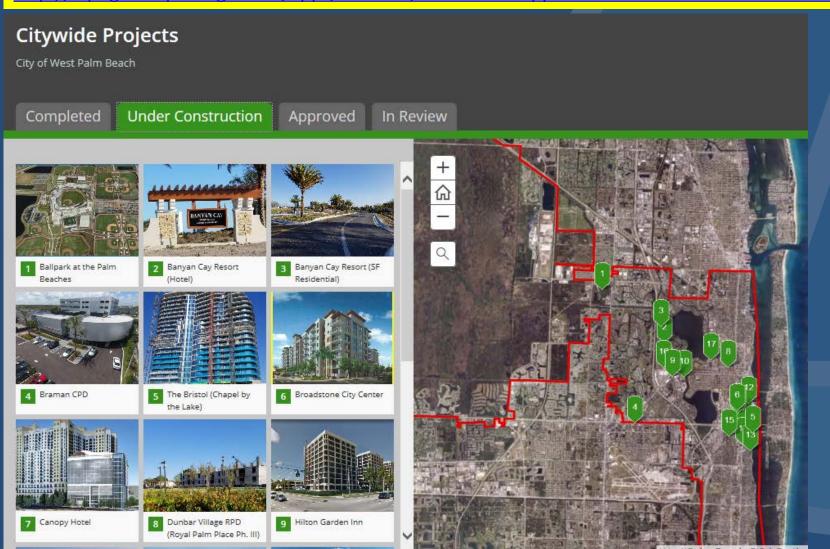


TODAY'S
PRESENTATION
www.wpb.org

### Citywide Projects



http://wpbgis.maps.arcgis.com/apps/Shortlist/index.html?appid=5d86c10d29764a7b808101c4ab8631b8



### **Questions?**

March 22, 2018





### **Palm Harbor Hotel**

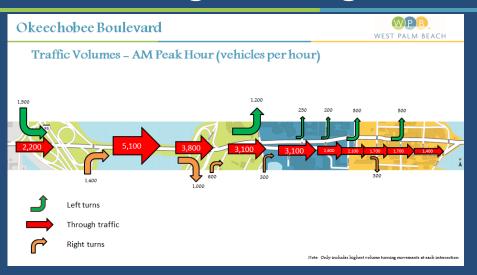
(108 room hotel, 4,406 sf restaurant, a 360 sf bar and 2,600 sf of meeting rooms)

Approved May 22, 2017

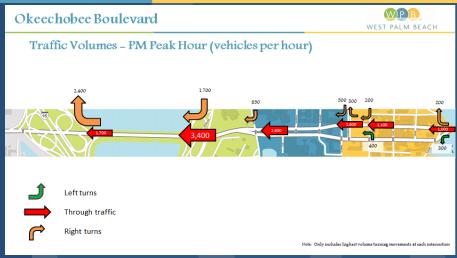


### **Mobility Study**





Okeechobee Blvd. traffic decreases from 5,100 vehicles between the lakes to 1,400 vehicles at Flagler Drive in the AM peak Hour.



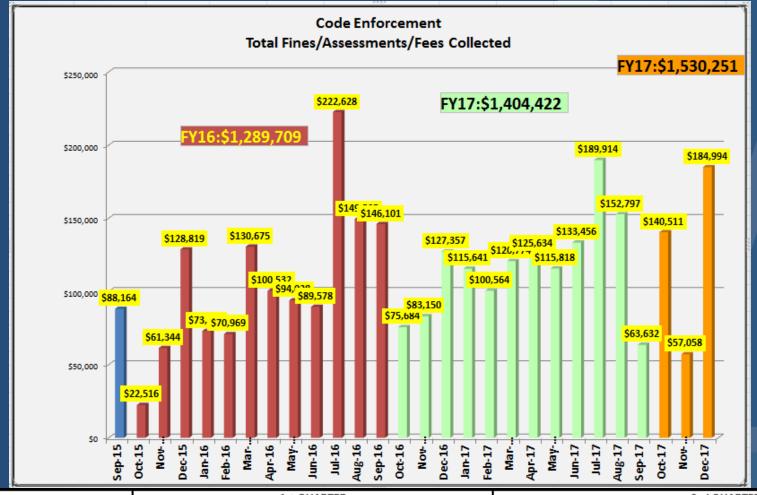
Okeechobee Blvd. traffic increases from 1,000 vehicles at the bridge to 3,400 vehicles at Australian Avenue in the PM peak Hour.

#### **AM/PM Level of Service**



#### Total Fines/Assessments/Fees Collected





	1st QUARTER				2nd QUARTER			
	October	November	December	Total (1st Q)	January	February	thru February	
Code								
FY2015	\$22,516	\$13,786	\$24,571	\$60,872	\$90,827	\$18,983	\$170,683	
FY2016	\$99,315	\$61,344	\$128,819	\$281,911	\$73,014	\$70,969	\$480,315	
FY2017	\$75,684	\$60,646	\$127,357	\$263,687	\$115,642	\$53,920	\$480,004	
FY2018	\$140,511	\$57,058	\$184,994	\$371,100	\$114,375	\$78,106	\$563,381	
Difference(FY18 to FY17)	\$64,827	(\$3,588)	\$57,637	\$107,413	(\$1,267)	\$24,186	\$83,376	

### Mobility Study - Okeechobee

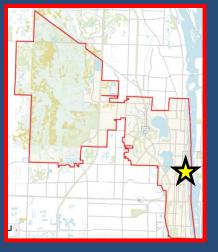




 Charrette was held in mid-June for four days.

#### WPB Okeechobee Boulevard WEST PALM BEACH 20 YEAR COUNT HISTORY Okeechobee East of I-95 74,771 70,000 63.368 60.000 50.000 40,000 0.9% Annual Growth Rate 30,000 20,000 10,000 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 Source: Palm Reach County

 Okeechobee Blvd. traffic has increased by 0.9% annually over the past 20 years (18%).



### **Carefree Theater Site**





