Development Services Department Outreach Meeting



November 1, 2013

Agenda

I. Introduction and Welcome

II. Fiscal Year Financial Report
 III. Departmental Changes
 IV. Summary of Development

Activity

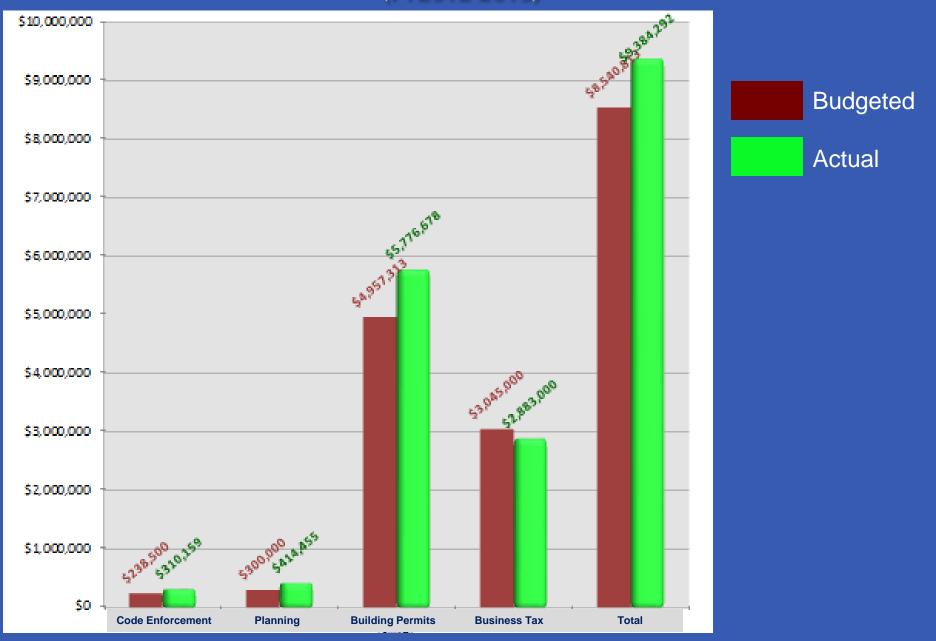
V. Feedback from the Public

Development Services Department Outreach Meeting



Fiscal Year Financial Report

Development Services Revenues



Development Services Revenues

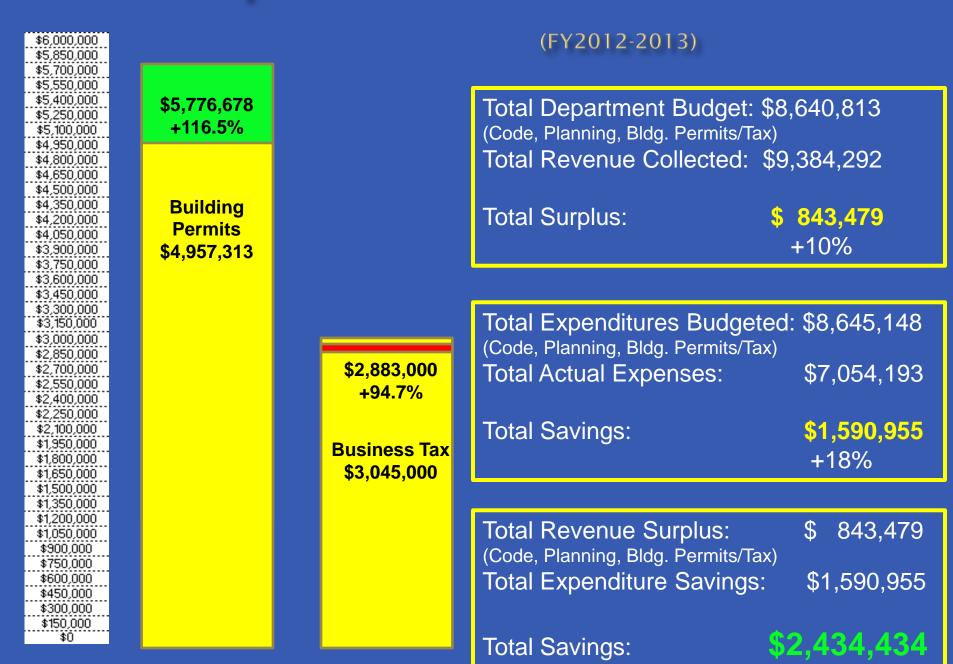
\$420,000]		
\$410,000			
\$400,000			(FY2012-2013)
\$390,000			(FIZOIZZCIZ)
\$380,000		\$414,455	
\$370,000	1		
\$360,000	1	+138.2%	
\$350,000	1		
\$340,000			
\$330,000			
\$320,000	1		
\$310,000			
\$300,000			
\$290,000	\$310,159		
\$280,000			
\$270,000	+130.0%		
\$260,000			
\$250,000			
\$240,000	1		
\$230,000			
\$220,000			
\$210,000	•		
\$200,000		Diama in a	
\$190,000	Code	Planning	
\$180,000	Enforcement	\$300,000	
\$170,000	-	+++++++++++++++++++++++++++++++++++++++	
\$160,000	\$238,000		
\$150,000			
\$140,000			
\$130,000			
\$120,000	1		
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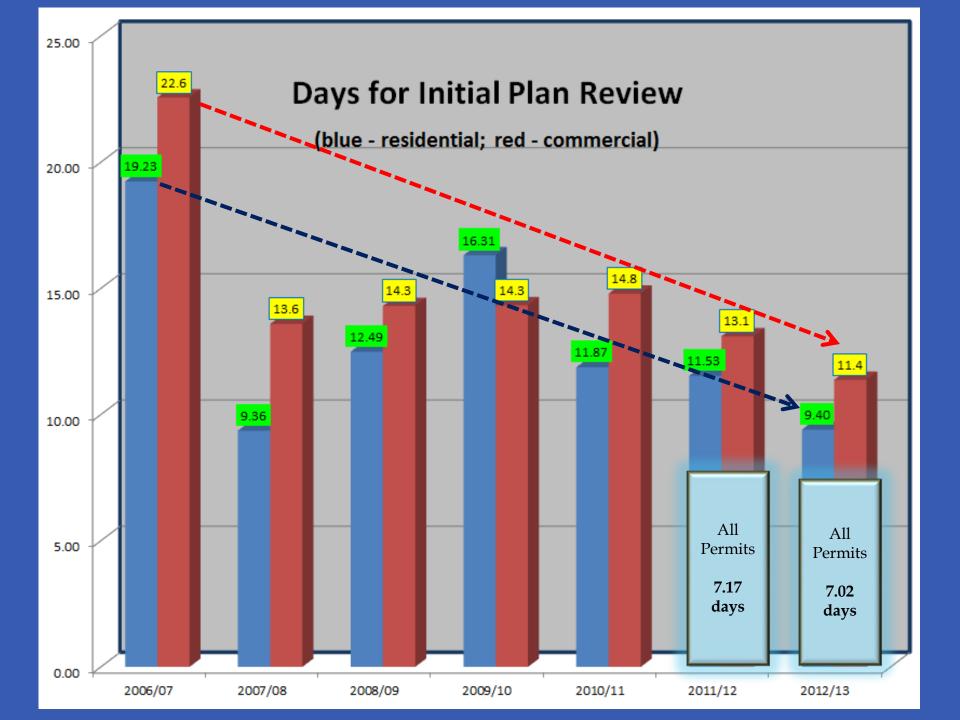
Planning Revenues FY98-12

Planning Division Revenues FY1998 to FY2013

Actual FY 97-98 FY 98-99 FY 99-00 FY 00-01 FY 02-03 FY 04-05 FY 05-06 FY 06-07 FY 07-08 FY 08-09 FY 09-10 FY 12-13 FY 01-02 FY 03-04 FY 10-11 FY 11-12 \$500,000 \$475,000 \$450,000 \$425,000 \$400,000 \$375,000 \$350,000 \$325,000 \$300,000 \$275,000 \$250,000 \$225,000 \$200,000 \$175,000 \$150,000 \$125,000 \$100,000 \$75.000 \$50,000 \$25,000 **S**0 FY 98 FY 99 FY 05 FY 06 FY 07 FY 08 FY 09 FY 11 FY 12 FY 13 FY 00 FY 01 FY 02 FY 03 FY 04 FY 10 221.203 334,524 233,609 251,109 260,041 265.394 272.726 365,923 182.942 301.331 320.872 240,591 215,811 171.525 245,249 215,354

Development Services Revenues

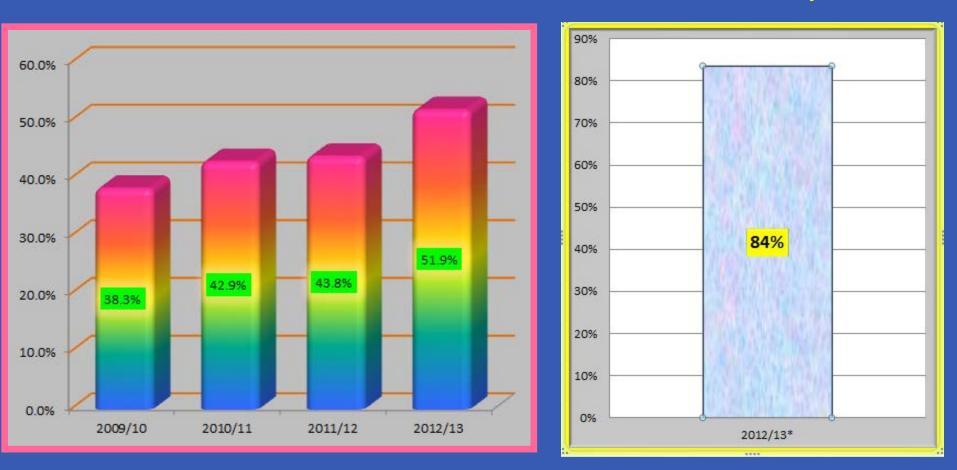




GOAL

Percentage of Building Permits Reviewed by Zoning Within 5 Days

GOAL Percentage of Business Tax Licenses Reviewed by Zoning Within 3 Days



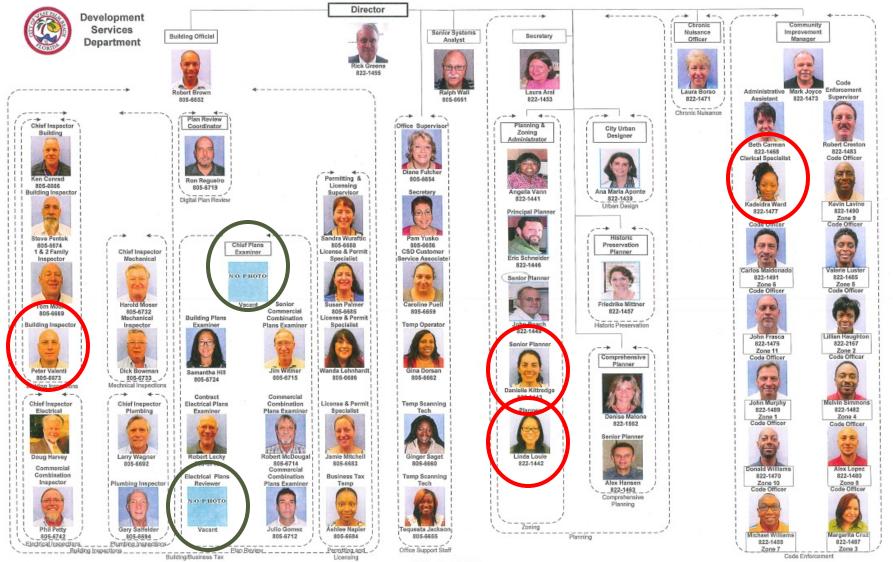


Development Services Department Outreach Meeting



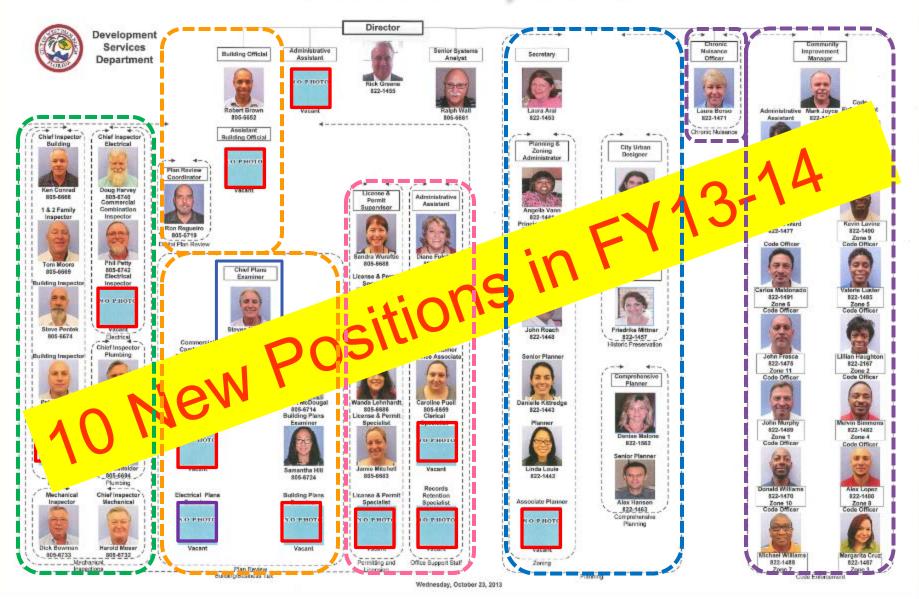
Departmental Changes

Development Services Org. Chart July 26, 2013



Friday, August 02, 2013

Development Services Org. Chart October 1, 2013



Development Services Department Outreach Meeting



Summary of Development Activity



City of West Palm Beach Development Services Department



Palm Beach Outlets

Site work and vertical construction underway. Outlet portion (pink) slated to open in mid-February 2014. **JCPenney demolition** complete. Tenant improvement permits underway.





137 Restaurants in the U.S. – 12 Restaurants in Florida: * South Florida (3), Tampa (3), Orlando (2), Daytona, Gainesville, Jacksonville (2)







RESOURCE BUILDING MATERIALS ROSE LIMESTONE 16'x16' TILE VENEER TOWER AND PILASTERS









NOTE: BUILDING MATERIALS SHOWN ARE REPRESENTATIONAL ONLY AND DO NOT REFLECT ENVIRONMENTAL VARIABLES.



BJ's Restaurant & Brewhouse

'The Palm Beach Outlets' - Palm Beach Lake Blvd.

West Palm Beach, Florida



Copyright separtners: 825840197 08 19 2913

More than 400 Restaurants in the U.S. – 13 Restaurants in Florida: * Miami, Pembroke Pines, Fort Myers, Brandon, Wesley Chapel, Tampa, Clearwater, St. Petersburg, Winter Garden, Port Orange, Gainesville, Panama City, Pensacola





2012



Red Robin receives Zagat's Best Burger in the Full Service category for the fourth consecutive year. Though the win propels the gourmet burger expert into superstandom, reports confirm that it has stayed remarkably grounded amidst the hoopla.

Boston Red Sox 2013 World Champions





Jefferson (Courtney Lakes) RPD

Building permits to develop 282 multifamily units at Executive Center Drive and Congress Avenue have been approved.





A building permit application to develop 548 multifamily units at Hank Aaron Drive and Congress Avenue was submitted.

Mizner Lakes





PCC Resort Community

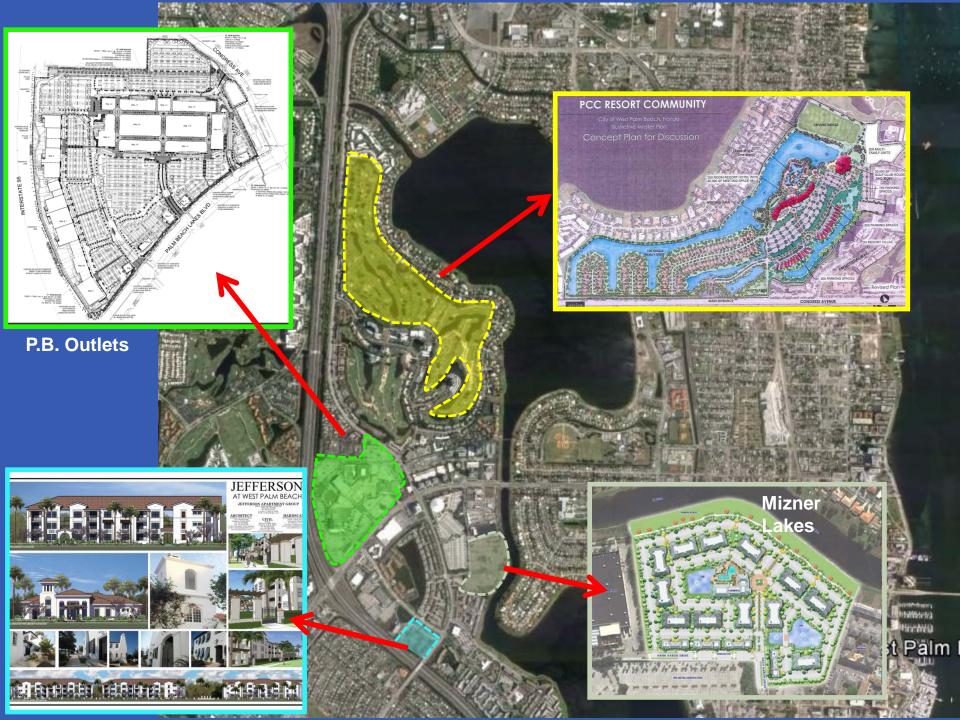


•	ТҮРЕ	PROPOSED
•	SF Zero Lot Line Homes	100
•	Golf Villas	23
•	MF Dwelling Units	200
•	Resort Hotel	250 room
		3 stories
•	Spa Facility	15,000 sf
•	Meeting Space	25,000 sf
•	Clubhouse	20,000 sf

The application to develop a resort with 250 hotel rooms, 100 single family homes, a 200-unit condominium and 23 villas was approved by the City Commision at their July 8, 2013 meeting. A major subdivision has since been filed.



200 MULTI-





CityPlace New Construction



Discussing several changes within CityPlace including construction of a new Revolutions Restaurant/Bowling Alley, Tequila Cowboy, Copper Blue, LA Fitness and other new venues.





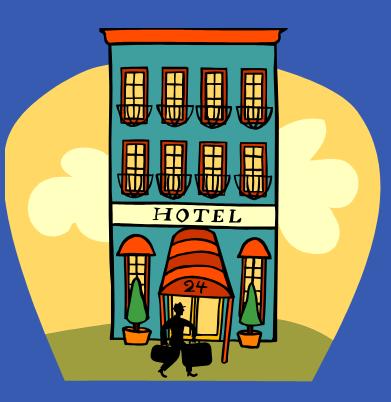


Discussions ongoing with applicants seeking to develop this parcel.

Downtown Tent Site



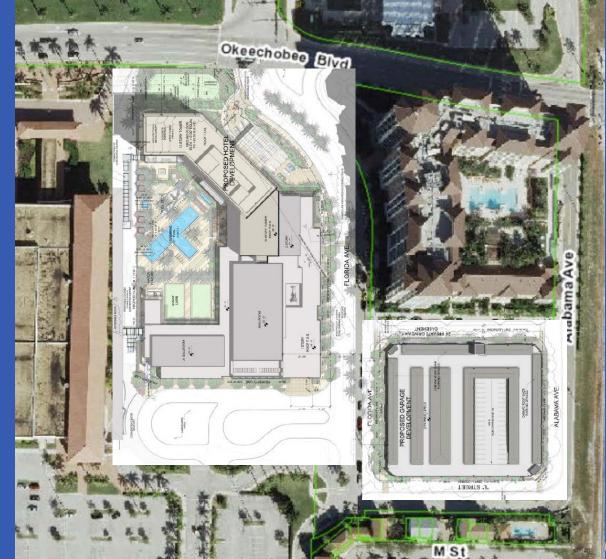
DOWNTOWN HOTELS





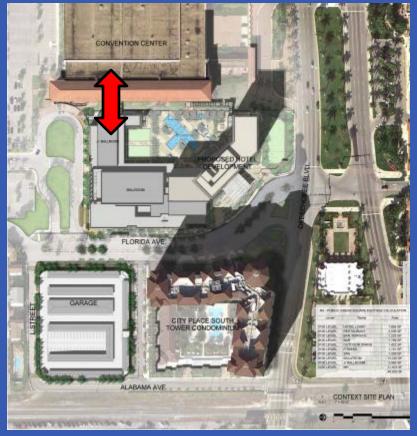
Convention Center Hotel & Parking

An application has been filed for a 403 room hotel and parking garage. The application is expected to be discussed at the November 19, 2013 Planning Board meeting.





Convention Center Hotel & Parking







Convention Center Hotel



South Elevation



North Elevation

East Elevation

West Elevation







The proposed 151 room hotel located between Hibiscus/Gardenia/ Dixie Highway and Quadrille was approved by the Downtown Action Committee.

Downtown Marriott Residence Inn

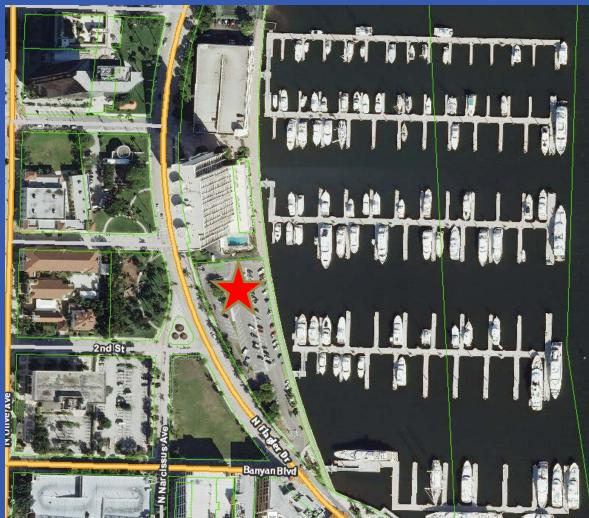






Staff is working with Leisure Resorts to plan and develop a hotel as part of a resort-style development for the Palm Harbor Marina.

Palm Harbor Marina Resort/Hotel





Palm Harbor Marina Resort/Hotel

Staff is working with Leisure Resorts to plan and develop a hotel as part of a resort-style development for the Palm Harbor Marina.

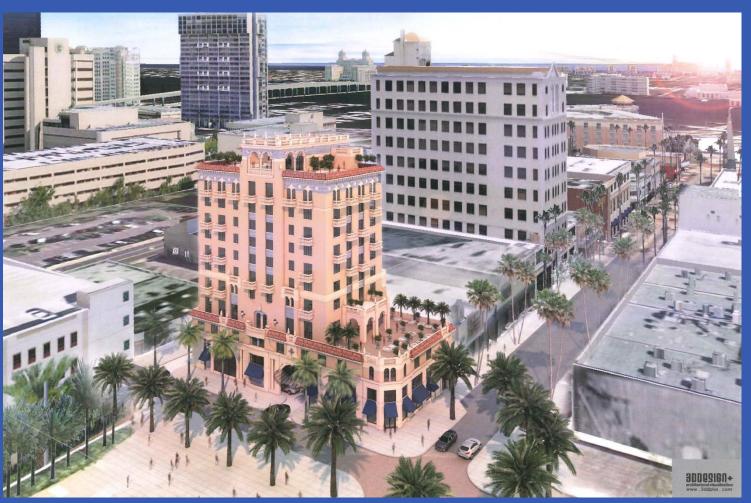






Project to build 96 hotel rooms is approved and staff is awaiting for building permit application which must be submitted before June 30, 2014.

Clematis Boutique Hotel





<u>STATUS</u>

The City will seek to develop the old City Hall site at some point in the immediate future.

Old City Hall Site



Old City Hall Site

DOWNTOWN RESIDENTIAL





Evernia Place

The project to develop 85 senior housing units at the northeast corner of Sapodilla and Evernia is underway.







300 Palm Beach Lakes Boulevard

An application to develop the Nurses Residence for 52 residential units was approved by the Downtown Action Committee in February. The developer has submitted a building permit application for 42 apartments.



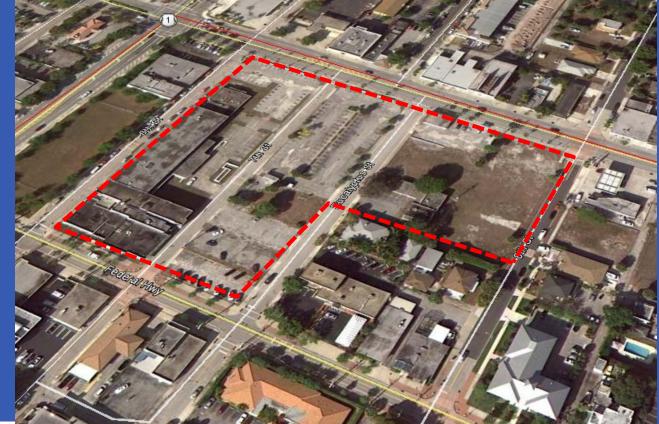


Existing



Approvals were granted to develop 459 apartments at the property between 6th Street and Eucalyptus (Dixie Highway to Olive Avenue).

North Olive Place







Approvals were granted to develop 459 apartments at the property between 6th Street and Eucalyptus (Dixie Highway to Olive Avenue).

North Olive Place







Redevelopment of the Meridian Building

The owners of the Meridian Building in Downtown West Palm Beach are converting the building to residential units. Work is underway

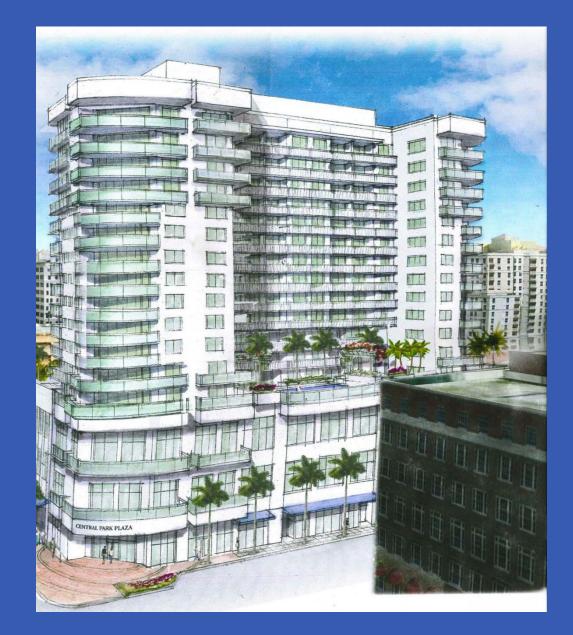






Central Park Plaza

Central Park Plaza is proposing to amend their previously approved site plan to build 213 multifamily units within a 16-story building at the northeast corner of South Dixie Highway and Fern Street.





An application for a residential development for 96 units immediately south of the Downtown was discussed and continued by the City Commission to the January 6, 2014 meeting.

Chapel by the Lake Development



Original Proposal



Chapel by the Lake Development

An application for a residential development for 96 units was discussed and continued by the City Commission to the January 6, 2014 meeting.



Revised Proposal



An application for a redevelopment of the church property was discussed and continued by the City Commission to the January 6, 2014 meeting.

First Baptist Church Redevelopment



OTHER DOWNTOWN DEVELOPMENTS





The project, approved by DAC, consists of the acquisition of the corner tire store (see below) and construction of a new 5,175 s.f. bank at the southwest corner of Quadrille Boulevard and Dixie Highway.







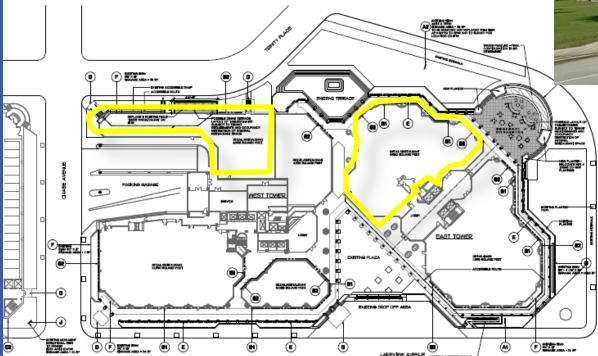
VIEW LOOKING SOUTH WEST



Phillips Point Major Amendment

• Phillips Point is adding a new 2,937 s.f gym for its tenants and adding two outdoor dining areas.







Chase Bank Improvements

• Chase Bank is underway with improvements to their building on Banyan Boulevard.









	RFP Response	Revised Proposal		
Apartment Units	120	150 (+30)		
Luxury Condo. Units	40	150 (+110)		
Hotel	400 rooms	375 rooms (-25)		
Community Center	125,000 sq. ft.	12,500 sq. ft. (-112,500)		
Office	600,000 sq. ft.	400,000 sq. ft. (-200,000)		
Retail	175,000 sq. ft.	75,000 sq. ft. (-100,000)		



All Aboard Florida Commuter Rail Line

Staff is working with All Aboard Florida to plan a proposed station south of Clematis Street and development of surrounding properties that are being acquired. The establishment of Quiet Zones is part of this discussion.

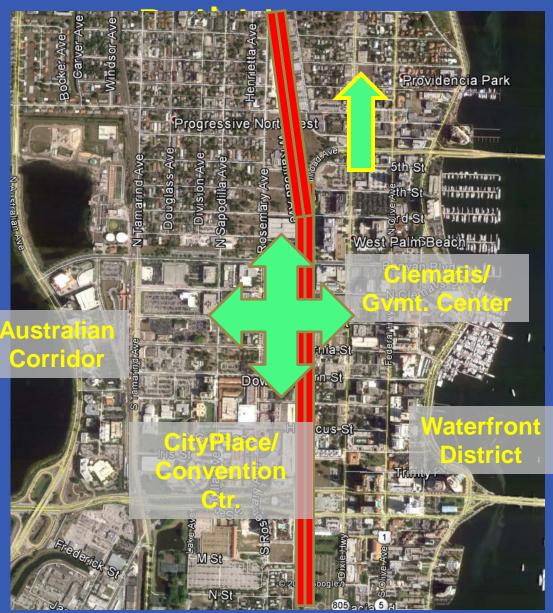


Figure 2-5.1West Palm Beach Station Alternatives Map



All Aboard Florida Commuter

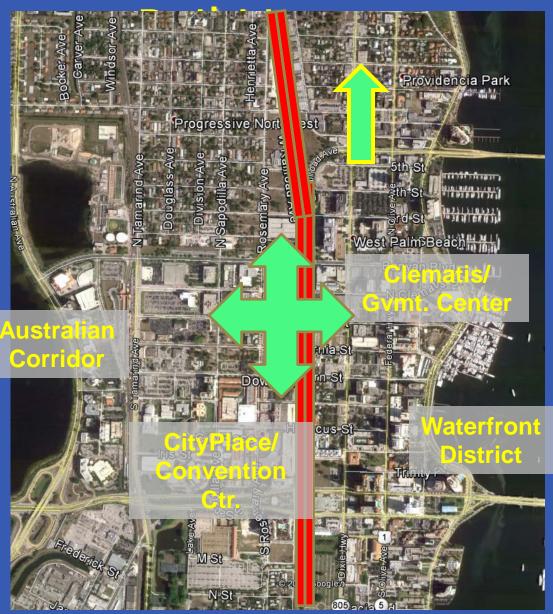
Staff is working with All Aboard Florida to plan a proposed station south of Datura Street and development of surrounding properties that are being acquired. The establishment of Quiet Zones is part of this discussion.





All Aboard Florida Commuter

Staff is working with All Aboard Florida to plan a proposed station south of Datura Street and development of surrounding properties that are being acquired. The establishment of Quiet Zones is part of this discussion.

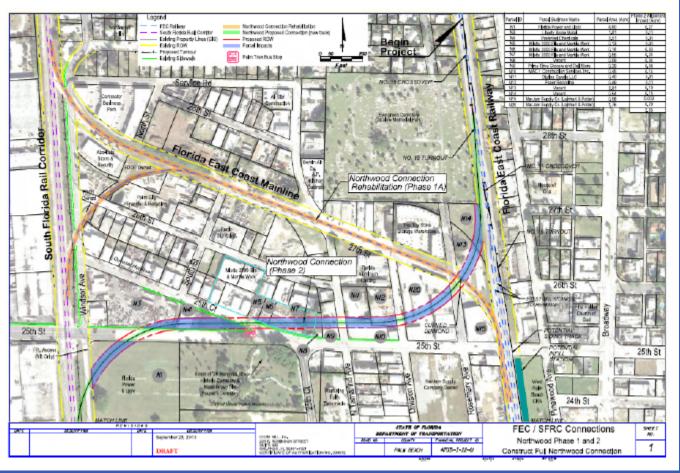




South Florida Freight & Passenger Rail Enhancement Project

The FDOT with the Federal Railroad Administration (FTA) is investigating a rail connection between the S. Florida rail Corridor (SFRC) and Florida East Coast (FEC) railway as a result of the expansion of the Panama Canal and improvements to the Port of Palm Beach, Port **Everglades and Port of** Miami. A total of 15 properties are impacted resulting in a \$1.68 million loss in taxable value.

Northwood Connection Economic Analysis DRAFT: Technical Memorandum



18

SOUTH DIXIE CORRIDOR





South Dixie Corridor Study

<u>STATUS</u>

An implementation Committee has been selected to review the 42 recommendations from the Technical Assistance Panel report. Staff has been meeting for approximately one year with the Committee and now working on a final report.

Urban Land Institute Southeast Florida/Caribbean **Technical Assistance Panel** Okeechobee Blvd. for: The City of West Palm Beach, Florida, Belvedere Road South Dixie Highway Corridor January 26 and 27, 2012: West Palm Beach, Florida



Villas on Antique Row

Site work and vertical construction underway. The project will consist of 35 townhome units and 11 townhome/ office/ retail mixed use units on South Dixie Highway at Monroe.





FRONT ELEVATION

LIVE/WORK ELEVATION (5-UNIT) VILLAS ON ANTIQUE ROW BY:LABEL& CO. SOLD EFF-00 MINET



Villas on Antique Row

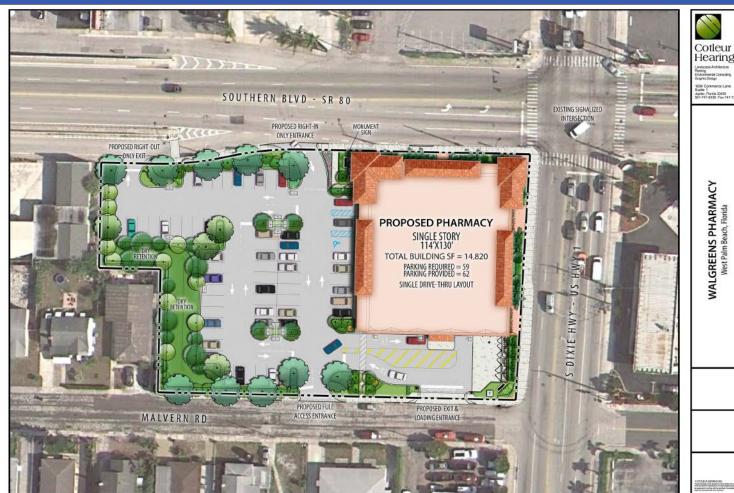








Construction underway. Project located at the southwest corner of South Dixie Highway and Southern Boulevard.



OTHER CITYWIDE DEVELOPMENTS





<u>STATUS</u>

Applicant working on a consolidated plan with the adjacent Rybovich parcel. The original proposal consisted of a 21 and 20-story tower with 397 units. This application was withdrawn and a new one submitted to the City.

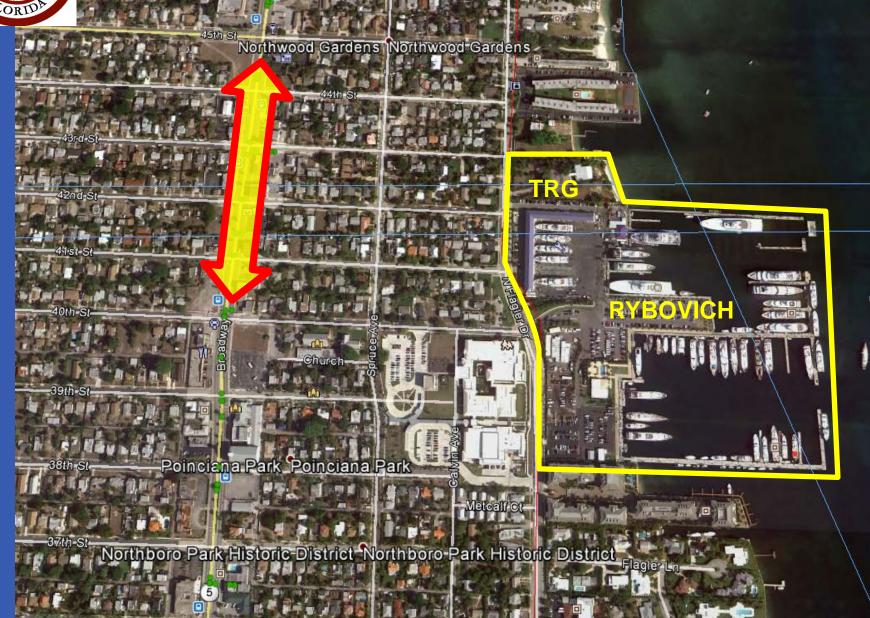


TRG Related





TRG Related/Rybovich





TRG Related/Rybovich

<u>STATUS</u>

Applicant working on a consolidated plan with the adjacent Rybovich parcel. The revised proposal consists of six residential towers ranging in height from 25 to 30 stories with a total of 1,059 units. There would also be retail (10,000 sf), office (35,000sf) and restaurants (15,085 sf).

TRG N. Flagler (Prop)

Flagler Landing





TRG Related/Rybovich





Dunbar Village Senior Complex

An application to develop 99 senior apartment units at the north end of Dunbar Village was unanimously approved by the City Commission.

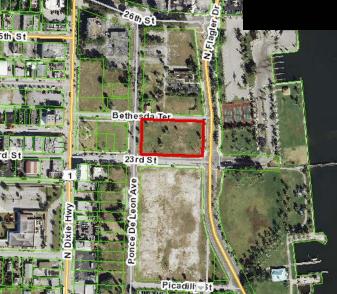




The owners have expressed an interest in submitting plans to develop the property west of Currie Park.

Artists Square







Ibis Golf and Country Club **Renovations and Expansion**

Plans to expand the lbis clubhouse and recreational facilities (estimated \$30 million project) was approved by the City Commission and a building permit has been issued.





Prepared for Ibis Golf & Country Club



An application to develop an additional 7,000+ square feet was approved by the City and construction is underway.

Morse Life Expansion





Village Commons Publix Reconstruction

A minor Planned Development amendment and a Formal – Level II site plan review was approved to allow for the demolition and rebuild of a Publix grocery store. Access to and from Northwood University is being provided.







Hanley Center

An application for a new master plan consisting of a 16,988 sf wellness center and pool (Phase 1) and 6,800 sf meditation chapel/auditorium totalling 26,000 sf was appoved by the City **Commission on** first reading.





Phase I includes a three-story 59,728 sf building to be used as a detoxification and rehabilitation facility classified as a Type V Group Home with 60 beds. Phase II, highlighted in orange, will include construction of a two-story 16,000 sf structure.

Hillcrest Manor



Prepared for Caron Treatment Centers

Conceptual Site Plan Graphic

LAND DESIGN SOUTH

Environmental Environmental Transportation Graphic Design



PB No. 1009M and 1090C: A request by Keith Spina for a change to the Schumaker CPD to incorporate the Habitat CPD (M) and a Major PD Amend. to incorporate boundaries into SCPD. The property is 18.36 ac. Located north of Okeechobee Blvd., east of Indian Road and west of PBL Blvd.



Schumaker CPD



Bella Vita Estates

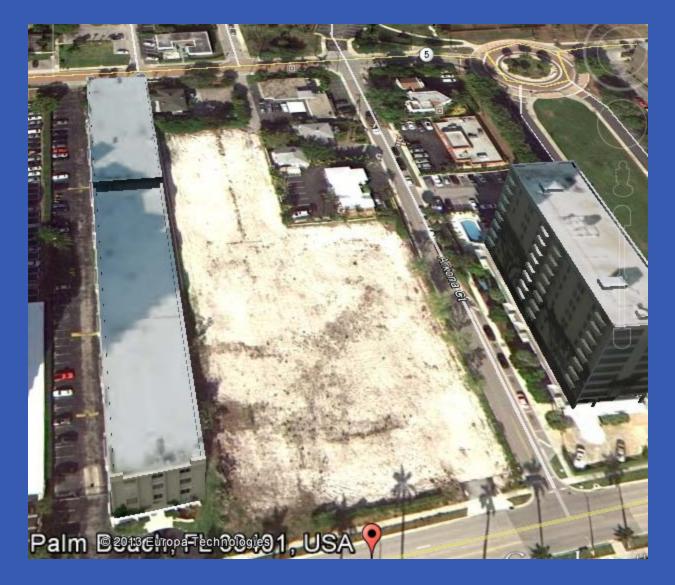
A request has been made to annex this parcel into the City, change the land use to MF Medium Density, rezone to MF20 and establish development regulations to develop 179 multifamily apartments.



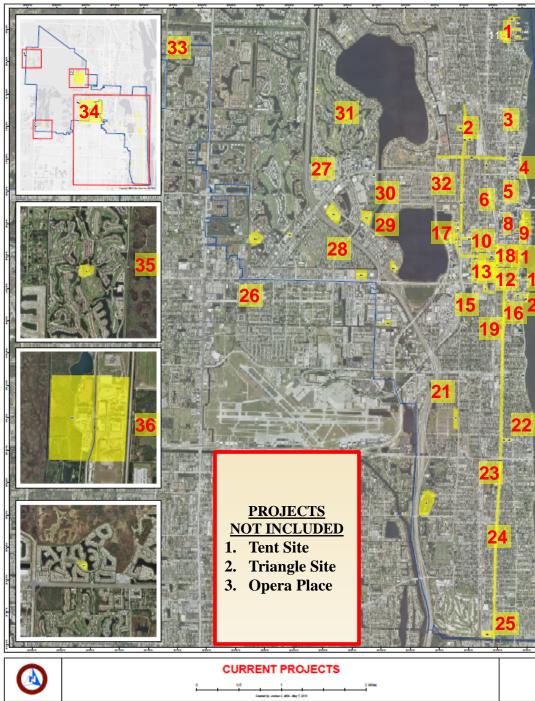


1515 South Flagler Drive Property

An application to develop the vacant parcel at 1515 South Flagler Drive may be filed with the City.







SUMARY OF MAJOR PROJECTS

- 1. Related/Rybovich
- 2. Dunbar Village*
- 3. Artists Square
- 4. Nurses Residence
- 5. North Olive Place
- 6. 1st Bank
- 7. Palm Harbour Resort
- 8. Old City Hall Site
- 9. Chase Bank*
- **10. Evernia Place**
- 11. Meridian Building*
- **12. Marriott Hotel**
- **13. CityPlace Restaurants**
- **14. Phillips Point**
- **15.** Convention Center Hotel
- **16. Palm Beach Motorcars***
- 17. Transit Village
- 18. Clematis Street Hotel
- 19. All Aboard Florida
- 20. First Baptist Redevelopment
- 21. PBAU Athletic Complex*
- 22. Villas on Antique Row
- 23. Walgreens
- 24. South Dixie Corridor*
- 25. 8111 South Dixie Site*
- 26. Schumaker Redevelopment*
- 27. Palm Beach Outlets
- 28. Jefferson
- 29. Fire Station #5*
- **30. Mizner Lakes**
- **31. PCC Resorts**
- 32. Valero Gas Station*
- 33. Morse Life*
- 34. Haverhill Site*
- **35. Ibis Country Club Recreation**
- **36. Solid Waste Authority***

Summary



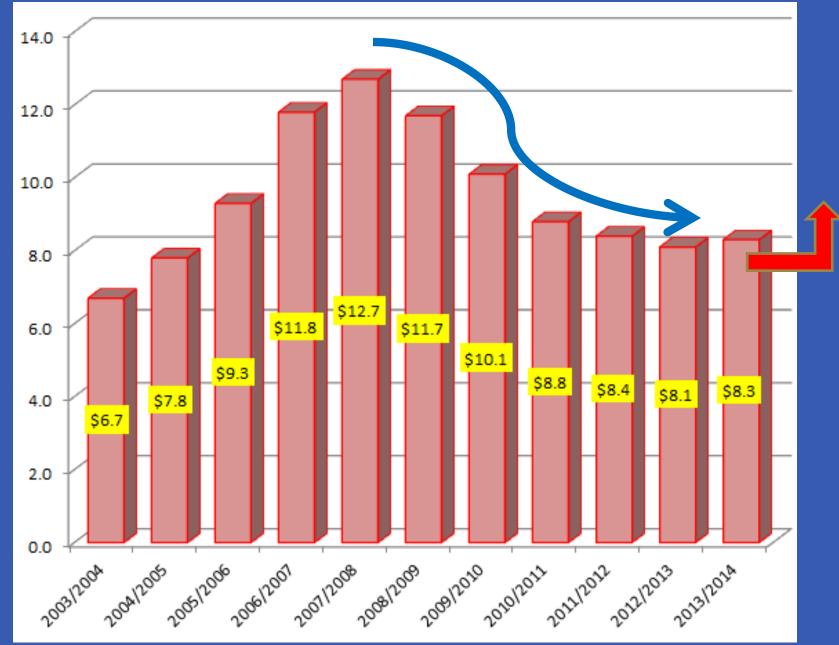
ESTIMATED PROJECT CONSTRUCTION VALUE - MAJOR WEST PALM BEACH PROJECTS									
Project	Moving Forward	Status	2014	2015	2016	2017	2018	Total	
ACTIVE CASES									
Palm Beach Outlets (outlet portion)	<	Under Construction		\$64,020,000				\$64,020,000	
Palm Beach Outlets (remainder of mall)	\checkmark	Approved	Permits		\$53,580,000			\$53,580,000	
Villas on Antique Row	<	Under Construction	\$5,400,000	\$8,400,000				\$13,800,000	
Walgreens	 	Under Construction		\$2,223,000				\$2,223,000	
Valero Gas Station	 	Under Construction		\$300,000				\$300,000	
Evernia Place - 85 MF units	~	Under Construction		\$13,820,682				\$13,820,682	
Morse Life Major PD Amend. to add 7000 sf	~	Under Construction	Permits	\$1,050,000				\$1,050,000	
Meridian Building	 	Under Construction		\$543,387				\$543,387	
Ibis Country Club Expansion		Permitting	Approved	\$20,000,000	\$10,000,000			\$30,000,000	
Jefferson at WPB		Permitting	Approved	\$20,000,000				\$20,000,000	
300 Palm Beach Lakes Blvd. (Nurses residence)		Permitting	Under Review	\$3,500,000				\$3,500,000	
Mizner Lakes	\checkmark	Permitting	Under Review	\$25,000,000	\$25,000,000			\$50,000,000	
PCC Resorts (Single Family residential)		Approved	Major Subdivision		\$45,000,000			\$45,000,000	
PCC Resorts (Hotel)		Approved				\$156,000,000		\$156,000,000	
Dunbar Village RPD		Approved			\$7,425,000			\$7,425,000	
Marriott residence Inn - 151 room	 	Approved	Foundation approved		\$15,599,400			\$15,599,400	
Village Commons Publix Rebuild		Approved			\$1,084,400			\$1,084,400	
First Bank	\sim	Approved	Under Review		\$776,250			\$776,250	
Palm Beach Motorcars Abandonment	L	Approved			Permits		\$1,500,000	\$1,500,000	
Artists Square		Approved			\$30,000,000			\$30,000,000	
Clematis Street Hotel		Approved	Extension Requested	Permits		\$11,100,000		\$11,100,000	
North Olive Place	\sim	Approved			\$39,000,000	\$30,000,000		\$69,000,000	
Phillips Point Major Amendment		Approved		\$750,000				\$750,000	
Hanley Center	 	Approved		Permits	\$3,397,600		\$5,200,000	\$8,597,600	
Hillcrest Manor	 	Approved		Permits	\$11,945,600		\$3,200,000	\$15,145,600	
Convention Center Hotel		Planning Board	Permits		\$41,600,000			\$41,600,000	
Subtotal:			\$5,400,000	\$159,607,069	\$284,408,250	\$197,100,000	\$9,900,000	\$656,415,319	
TRG/Related & Rybovich Major Amendment		Planning Board		Permits		\$59,625,000	\$59,625,000	\$119,250,000	
Bella Vita		City Commission	Permits		\$26,850,000				
Central Park Plaza		Submitted		Permits		\$32,690,000			
Palm Harbor Marina Resort		Pending	Permits		\$9,000,000			\$9,000,000	
Chapel by the Lake (1112 South Flagler)		City Commission		Permits		\$416,486,125		\$416,486,125	
First Baptist Redevelopment		City Commission				\$0		\$0	
Transit Village (TOD)		Not Submitted		Permits		\$50,000,000		\$50,000,000	
1515 South Flagler		Not Submitted	Permits		\$25,000,000	\$50,000,000		\$75,000,000	
Norton Museum Master Plan		Not Submitted		Permits		\$30,000,000		\$30,000,000	
Old City Hall site		Not Submitted							
		Not Submitted							
Palm Beach Opera Site									
Tent Site (Okeechobee Boulevard)		Not Submitted							
Triangle Site (Okeechobee Boulevard)		Not Submitted							
Subtotal:	:		\$ 0	\$ 0	\$60,850,000	\$638,801,125	\$59,625,000	\$600,100,100	
Total:			\$5,400,000	\$159,607,069	\$345,258,250	\$835,901,125	\$69,525,000	\$1,356,151,444	

Development Services Department Outreach Meeting

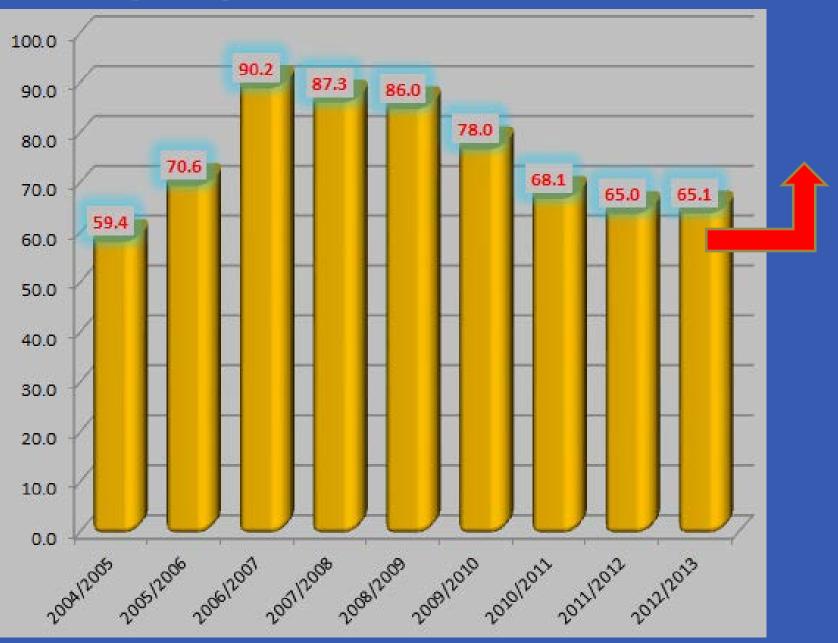


Citywide Trends

Property Tax Values (in billions)



Property Tax Revenues (in millions)



Future Actions (July 26, 2013)

1) Switching from Community plus to One Solution

2) Electronic Permitting Submittals
 3) Enhancements to our GIS System

 4) Requesting Additional Staff Positions through Projected Building Permit Revenues (Not GF)

Questions and Comments?

Please complete sign in sheet!



STATUS

The applicant is proposing a consolidated plan with the following: 6 High rise Towers 2 office towers 2 restaurants A new commercial boat Dock 6 large vessel slips

