



WEST PALM BEACH

**City of West Palm Beach
City Commission Workshop**

AGENDA

**August 19, 2019
9:00 A.M.**

IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA), PERSONS IN NEED OF A SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHALL, WITHIN THREE DAYS PRIOR TO ANY PROCEEDING, CONTACT THE CITY CLERK'S OFFICE, 401 CLEMATIS STREET, WEST PALM BEACH, FLORIDA 33401, {(561) 822-1210}

**MAYOR
KEITH A. JAMES**

CITY COMMISSION

PRESIDENT CHRISTINA LAMBERT

COMMISSIONER KELLY SHOAF

COMMISSIONER CORY NEERING

COMMISSIONER RICHARD A RYLES

COMMISSIONER JOSEPH A. PEDUZZI

ADMINISTRATION

CITY ADMINISTRATOR, JEFFREY L. GREEN

CITY ATTORNEY, KIMBERLY ROTHENBURG

CITY CLERK, HAZELINE CARSON

CIVILITY AND DECORUM: The City of West Palm Beach is committed to civility and decorum by its officials, employees and members of the public who attend this meeting. The City Code, Secs. 2-31(8), 2-31(18) and 2-31(22), provides in pertinent part:

- Officials shall be recognized by the Chair and shall not interrupt a speaker.
- Public comment shall be addressed to the City Commission as a whole and not to any individual on the dais or in the audience.
- Displays of anger, rudeness, ridicule, impatience, lack of respect and personal attacks are strictly prohibited.

- Unauthorized remarks from the audience, stamping of feet, whistles, yells and similar demonstrations shall not be permitted.
- Offenders may be removed from the meeting.

1. CALL TO ORDER:

Presentations (3):

3. Final Commission budget workshop and presentation of the Capital Improvement Plan.

Staff Recommended Motion:

Hear presentation from the Finance Department and Capital Improvement Plan manager.

Background:

This is the third and final Commission Budget workshop presenting the preliminary budget plan for FY 2020. This presentation will review the general fund budget expenditures and revenues after recommended budget reductions. Reductions were made by Department Directors and through recommendation by the Budget office as a result of methodology comparing actual revenue and expenditure history, current year actuals, and obligated contracts, as well as a review of project needs to achieve City goals and initiatives as outlined in the City Strategic plans.

History:

Workshop #1 was presented June 24, 2019, 3:00 p.m. to 5:00 p.m. to review the current FY2019 budget and Ten Year Financial Plan as well as review the Capital Improvement Plan.

Workshop #2 was presented July 15, 2019, 3:30 p.m. to 4:45 p.m. presenting the preliminary budget for FY 2020.

6 Community budget workshops were completed between July 22, 2019 and August 6, 2019.

The first public hearing to adopt the tentative budget and millage rate is set for September 12, 2019 at 5:10 p.m.

The final public hearing to adopt the final budget and millage rate is set for September 26, 2019 at 5:01 p.m.

ADJOURNMENT:

NOTICE: IF ANY PERSON DECIDES TO APPEAL ANY DECISION OF THE CITY COMMISSION AT THIS MEETING, THAT PERSON WILL NEED A RECORD OF THE PROCEEDINGS AND FOR THAT PURPOSE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THE CITY OF WEST PALM BEACH DOES NOT PREPARE OR PROVIDE SUCH A RECORD.

